

CITY OF LAFOLLETTE

207 South Tennessee Avenue LaFollette, Tennessee 37766 Phone: 423-562-4961 • Fax:423-563-0703 email:sfoust@lafollettetn.net

City Administrator

Stan Foust

April 1, 2025

Mr. Brian Clifford - Director
Office of Outdoor Recreation
Department of Environment and Conservation
312 Rosa L. Parks Avenue
2nd Floor, William R. Snodgrass Tennessee Tower
Nashville, Tennessee 37243-0439

Re: 2025 LaFollette LPRF Application

Dear Mr. Clifford:

Attached is a Resolution adopted by the City of LaFollette to assure all matching funds necessary for the above referenced application. In this resolution, the City Board has authorized me to sign all documents relating to this project, as well as authorized submission of the application. Please accept this letter as a commitment by the City of LaFollette for the following:

- 1) The total project cost is \$5,546,000. If funded, the maximum LPRF portion of the cost will be \$2,773,000.
- 2) Matching funds in the amount of \$2,773,000 will be provided in the form of land value and cash.
- A Notice of Limitation of Use will be registered against the Warranty Deed for the park.
- 4) The project will meet all Federal, State, and local regulations and requirements including ADA.
- 5) The project will be completed within three years of the project contract start date.

Thank you for the consideration of this very important project. Should you have any questions or need additional information, please do not hesitate to give me a call.

Sincerely,

CITY OF LAFOLLETTE

Budget Worksheet

Policy 03 Object Line- item reference	Expense Object Line- item Category (1)	Grant Contract	Grantee Match	Total Project
Enter Match % Requirement:	50%			
1.2	Salaries, Benefits & Taxes	\$0.00	\$0.00	\$0.00
4, 15	Professional Fee, Grant and Award (2)	\$262,500.00	\$262,500.00	\$525,000.00
5, 6, 7, 8, 9, 10	Supplies,Telephone, Postage and Shipping, Occupancy, Equipment, Rental and Maintenance, Printing and Publications	\$0.00	\$0.00	\$0.00
	Travel, Conferences and Meetings	\$0.00	\$0.00	\$0.00
13	Interest (2)	\$0.00	\$0.00	\$0.00
14	Insurance	\$0.00	\$0.00	\$0.00
	Specific Assistance To Individuals	\$0.00	\$0.00	\$0.00
17	Depreciation (2)	\$0.00	\$0.00	\$0.00
18	Other Non-Personnel (2)	\$0.00	\$0.00	\$0.00
20	Capital Purchase (2)	\$2,510,500.00	\$464,500.00	\$2,975,000.00
22	Indirect Cost	\$0.00	\$0.00	\$0.00
24	In-Kind Expense	\$0.00	\$2,046,000.00	\$2,046,000.00
25	Grant Total	\$2,773,000.00	\$2,773,000.00	\$5,546,000.00

Budget Line Item Details

Budget Line Item Detail

Amount	
\$525,000.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
\$0.00	
	\$525,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

	\$0.00
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	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
\$525,000.00	
Interest	Amount
	\$0.00
	\$0.00
	\$0.00

Interest	Amount
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
\$0.00	

\$0.00

Depreciation	Amount	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	

	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
\$0.00 Other Non-Personnel	
Other Non-Personnel	Amount \$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
\$0.00	
Capital Purchase	Amount
Construction	\$2,975,000.00
	\$0.00

	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
\$2,975,000.00	
Salaries, Benefits and Taxes	Amount
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
\$0.00	
Travel, Conferences	Amount
	\$0.00
	\$0.00
	\$0.00
	\$0.00

	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
\$0.00	
Indirect Costs	Amount
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
\$0.00	
In Kind Expenses	Amount
Land Value	\$2,046,000.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00

\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

\$2,046,000.00

Supplies	Amount	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
	\$0.00	
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	\$0.00	
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\$0.00

