## COLONEL TOMMY C STINER AIRFIELD - RECONSTRUCT RUNWAY, DEMOLISH BULLHORN TAXIWAYS, CONSTRUCT PARTIAL PARALLEL TAXIWAY, & REHABILITATE APRON (MEGA PROJECT)

To be completed by: Deadline:

PGA, Inc. or Bonding Company Designee(s) 10/24/2025

Mega	- Proje	ct			h chodulo co
tem #	% done	Item	Due By	Item Description	Schedule of Values
1	0%	Erosion Rills & Washouts	24-Oct-25	Penair erosion rills and washouts in the midfield and along	\$18,000.00
2	0%	Pond	24-Oct-25	Address pond formed by the creation of the haul route and blocking the existing sink hole	\$15,000.00
3	0%	Haul Route	24-Oct-25	Remove the haul route constructed to access the project site	\$22,000.00
4	0%	New Sod	24-Oct-25	to be removed and reinstalled per the specifications	\$61,100.00
5	0%	Taxiway Edge Cut	24-Oct-25	Need to add topsoil and sod along the edges of the north taxiway that were cut. Turf should be elevated to match the taxiway	\$20,808.00
6	0%	Tie-Down Apron Washout	24-Oct-25	Ditch and infield east of the tie-down apron need topsoil, sodded, and stabilized. Area has been washed out and needs stabilized	\$8,650.00
7	0%	Airport Entrance Road	24-Oct-25	Contractor shall reconstruct the entrance road leading into the airport. Reconstruction shall commence at the top of the hill, next to the gravel driveway for the white trailer and extend to the airport fuel access road	\$165,000.00
8	0%	Haul Route Access Gate	24-Oct-25	Existing gate at the beginning of the haul route, needs to be repaired and the posts aligned for the gate to work properly	\$15,000.00
9	0%	Contamination	24-Oct-25	Contaminated soils from oil/chemical spills needs to be properly mitigated. Follow TDEC requirements	\$5,000.00
10	0%	Tie-Down Square	24-Oct-25	Recompact the base stone and fill in the void using P-401 asphalt, left from removing the pavement for the 36" tiedown	\$3,500.00
11	0%	Remove Topsoil	24-Oct-25	The topsoil windrowed adjacent to the south taxiway needs to be removed and replaced with topsoil that does not contact any debris for sod and turf to grow	\$22,000.00
12	0%	Thresholds	24-Oct-25	Both thresholds need to be regraded and smoothed out.  Topsoil needs to be applied and hydroseeded to provide turf coverage.	\$8,500.00
13	0%	Gravel Around Lights	24-Oct-25	Several edge lights need gravel replaced around them, as they were before. Threshold lights need to have gravel placed around them. This work shall be completed using hand tools (shovels, rakes, brooms) to spread and disperse the gravel around the lights	\$1,500.00
14	0%	Bare Areas	24-Oct-25	There are multiple hare areas located throughout the	\$1,000.0
15	0%	Rock Piles	24-Oct-25	Piles of gravel and rock need to be removed from the	\$2,500.0
16	0%	Rock on Site	24-Oct-25	Rock exceeding the size identified in the specifications needs to be removed from the airport before applying sod or hydroseeding any areas	\$2,500.00

ćac 000 00	Hydroseeding of the infield did not take. Contractor needs	24.0 -+ 25	Under a dive	00/	
\$36,000.00	to reapply seed, mulch, and fertilizer via hydorseeding for the establishment of turf		Hydroseeding	0%	7
\$25,000.00	Topsoill need along the edges of the runway where the edge drop is greater than 1".	24-Oct-25	Topsoil	0%	
Incl. in line item #4	Contractor shall replace and place sod along the edge of the north taxiway, after installation of acceptable topsoil, to remove edge drop		Sodding	0%	
\$98,000.00	The south taxiway has not been paved. The contractor was released to pave August 1, 2025, but no paving has been completed	24-Oct-25	Paving - Base	0%	
\$121,200.00	The south taxiway has not been paved. The contractor was released to pave August 1, 2025, but no paving has been completed	24-Oct-25	Paving - Surface	0%	1
\$2,850.00	After paving, the contractor shall complete the as-built survey of the south taxiway, to verify grades and elevations	24-Oct-25	As-Built Survey	0%	2
\$25,000.00	Contractor shall provide all inclusive testing results: Plant Inspections; In Place Density; Core Reports	24-Oct-25	QC Reports	0%	3
Incl. in line	Contractor shall spread appeared topsoil and install sad	24-Oct-25	Topsoil/Sodding	0%	4
\$6,000.00	Hydroseeding of north taxiway between the windsock and the ditch leading from the apron (to be addressed in above item)	24-Oct-25	Hydorseeding	0%	5
\$30,700.00	Painting and striping of the Runway, Taxiway, and Apron (to be completed after seal-coating)	24-Oct-25	Paining and Stripping	0%	6
\$10,000.00	Profilegraph of runway and taxiway, per the OC	24-Oct-25	Profilograph	0%	7
\$8,900.00	Return barricades to the Owner, and put them in the hangar as identified by the Owner representative	24-Oct-25	Return Barricades	0%	8
\$34,500.00	Demohilize equipment material, and return the haul	24-Oct-25	Demobilization	0%	9
\$770,208.00	Total:				