

CRYSTAL CREEKMORE  
112 Old Standard Hollow Road  
Newcomb, TN 37819

RYNE CUMMINS  
1248 Indian Mountain Road  
Jellico, TN 37762

LISA FIELDS  
1049 Deerfield Way  
LaFollette, TN 37766

RANDY HEATHERLY  
145 Dogwood Lane  
Jacksboro, TN 37757

BRANDON JOHNSON  
110 Knoll Drive  
LaFollette, TN 37766

## CAMPBELL COUNTY

# Board of Education

172 Valley Street  
Jacksboro, Tennessee 37757  
Phone: 423-562-8377, Fax: 423-566-7562

**Nancy Lay**  
Interim Director of Schools

RONNIE LASLEY  
1102 Bruce Gap Road  
Caryville, TN 37714

BRENT LESTER  
180 South Village Lane  
LaFollette, TN 37766

JEFFREY MILLER, Chairman  
209 Glade Springs Road  
LaFollette, TN 37766

SHARON RIDENOUR  
386 Middlesboro Road  
LaFollette, TN 37766

JAMIE WHEELER, Co-Chair  
124 School Road  
Jacksboro, TN 37757

## AGENDA

The Campbell County Board of Education will meet in regular session on Tuesday, March 10, 2026, 5:00 p.m., in the lower-courtroom at the courthouse in Jacksboro, Tennessee.

Prayer.

Pledge of Allegiance.

- I. Roll Call and Call to Order.
- II. Recognition of Guest  
TSBA on Director of Schools Search via Zoom.  
Dayspring Dental
- III. Public Comment (Agenda Items Only, Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker)
- IV. Consent Agenda
  - A. Minutes of the previous meetings. (Attachment)
    1. February 10, 2026, regular session meeting.
  - B. Executive Actions:
    1. Approve CCHS and JHS representatives to attend TSBA SCOPE Conference in Nashville, TN on March 2, 2026, through March 3, 2026.
  - C. Approve school trips for the following:
    1. CCHS Band to attend TMEA All-State Band at Opryland Resort in Nashville, TN on April 9, 2026, through April 12, 2026.
    2. CCHS Soccer team to attend Smokey Mountain Cup Tournament in Gatlinburg, TN on March 13, 2026, through March 15, 2026.
    3. CCHS Girls Soccer team to attend Smokey Mountain Tournament in Sevierville, TN on August 28, 2026, through August 30, 2026.

4. CCHS FCCLA to attend State Leadership Conference in Chattanooga, TN on April 9, 2026, through April 11, 2026.
5. CCHS FBLA grades 9<sup>th</sup> – 12<sup>th</sup> to attend convention at the Chattanooga Convention Center in Chattanooga, TN on April 6, 2026, through April 9, 2026.
6. Elk Valley Elementary School Athletes to attend Gerry's Roller Rink in Corbin, KY on April 11, 2026.
7. Elk Valley STEM 3<sup>rd</sup> & 4<sup>th</sup> grades to attend The Palace and Mill Street Park in London, KY on May 11, 2026.

V. Approval of Regular Agenda

VI. Comments from the Chair

VII. Director's Monthly Report

VIII. Legislative Report

IX. Recognize Eric Pearson, Director of Finance

- A. Monthly Financials. (Attachment)
- B. Approve Budget Amendments and Resolutions. (Attachment)
- C. Reviewing of Bids. (Attachment)
  1. CCHS Indoor Practice Facility. (Attachments)
  2. Surplus Solar Panels.
- D. Request permission to advertise Bids.
  1. Pest Control for the 2026-2027 school year.
- E. Request permission to accept renewal of contracts. Nothing at this time.

X. Items for Action:

- A. Consider approving Memorandum of Understanding (MOU) between the Campbell County Board of Education and Campbell County Emergency Communications District. (Attachment)
- B. Consider approving Memorandum of Agreement (MOA) between Dayspring Health and Campbell County Board of Education. (Attachment)
- C. Consider approving the Comprehensive Literacy Grant. (Attachment)
- D. Consider adding the creation of two temporary positions for the remainder of the year and a revision to the Special Education 141 budget and the IDEA 142 budget. These positions are only for the remainder of the year and will not be renewed for

next year. One position is for a special education instructional assistant for 29 hours per week for Jacksboro Elementary because of the increased special education students. The instructional assistant will be paid out of the federal IDEA budget. The second position is for a part-time certified person for 50 days to assist with special education reevaluations and achievement tests. This position will be paid from the Special Education 141 General Purpose Budget.

E. Consider amending the 2025-2026 school year calendar to use 1 day of stockpiled days waived due to county Primary Election on May 5, 2026.

F. Consider amending seating capacity of bus #47 from a 66-seating capacity to 78 seating capacity as recommended by Transportation Supervisor, Traci Chambers.(Attachment)

G. Discuss and take any necessary action regarding the Director of Schools Search.

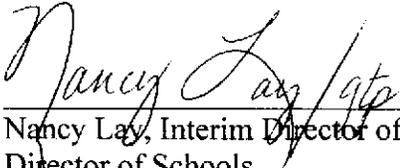
XI. Items for Discussion: Nothing at this time.

XII. Discuss Legal Matters:

XIII. Recognize Student Representatives:

XIV. Attendance Update:

XV. Recognize School Board Members:

  
\_\_\_\_\_  
Nancy Lay, Interim Director of Schools  
Director of Schools

## MINUTES

The Campbell County Board of Education will meet in regular session on Tuesday, February 10, 2026, 5:00 p.m., in the lower courtroom at the courthouse in Jacksboro, Tennessee. The following school board members were present: Crystal Creekmore, Ryne Cummins, Lisa Fields, Randy Heatherly, Branson Johnson, Ronnie Lasley, Brent Lester, Sharon Ridenour, Jamie Wheeler, and Chairman Jeffrey Miller. Interim Director of Schools Nancy Lay was present, and Gail Parks kept the minutes.

Prayer by Lisa Fields.

Pledge of Allegiance led by Ronnie Lasley.

I. Roll Call and Call to Order.

II. Recognition of Guest

Mrs. Chambers stated February was National CTE month and recognized the following.

CCHS FBLA & FCLA students that attended National Conference

Robin Mullens and Donna Kennedy - FCCLA

Jonica Stanley

Saidi Metzler

Both attended the FCCLA National Leadership Conference in Orlando, Florida, July 2025.

Kathryn Klemenc- She is a student in Teaching as a Profession and will be competing at the FCCLA State Leadership Conference in April in an event titled- Children's Literacy.

Megan Smith - FBLA

Lydia Smith

Lillie Thomas

Jellico High School Construction Skills USA

Mrs. Chambers stated Mr. Jay Davis, construction instructor at Jellico High School was unable to attend the meeting, illustrated a model of the Jellico High School Alumni Square. Mr. Davis and students built the model over the course of about a year, and Mrs. Chambers gave a thank you to Mr. Davis and students.

Cortney Evans – Not in attendance for meeting.

III. Public Comment (Agenda Items Only, Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker) Nothing at this time.

IV. Consent Agenda

A. Minutes of the previous meetings.

1. January 13, 2026, regular session meeting.
2. January 29, 2026, special called meeting.

MINUTES  
PAGE 2  
FEBRUARY 10, 2026  
REGULAR SESSION MEETING

B. Executive Actions:

1. Approve CCHS Select Band Students to attend the All-East Senior Band Clinic at Park vista Hotel in Gatlinburg, TN on February 5, 2026, through February 7, 2026.
2. Consider approving newly created Special Education Assistant position at Caryville Elementary School. This is a part-time 29-hour week position and has been approved in ePlan and the IDEA Budget Amendment.
3. Approve CCHS Softball team to attend Ripken Jamboree in Pigeon Forge, Tennessee on February 27, 2026, through March 1, 2026.

C. Dilapidated items:

Jacksboro Elementary – Television - K6 AA41416R  
Office Jet Pro 8210 CN158JT09M

D. Approve school trips for the following:

1. Campbell County High School Band to travel to New York City, NY from May 29, 2026, through June 1, 2026.
2. CCHS HOSA State Conference in Chattanooga, TN on March 29, 2026, through April 1, 2026.

Motion by Johnson, second by Wheeler to approve the Consent Agenda.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

V. Approval of Regular Agenda

Motion by Creekmore, second by Wheeler to approve the Regular Agenda.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

VI. Comments from the Chair

Chairman Miller stated the Director of Schools Search was in full swing and will end on February 26<sup>th</sup>. Chairman Miller also informed he had been in budget talks and will call a meeting for the end of the month.

VII. Director's Monthly Report

**CCBOE Director's Monthly Update  
February 10, 2026**

- February is CTE Month. Throughout February, in partnership with the Tennessee Department of Education, Campbell County is celebrating National Career and Technical Education (CTE) Month, highlighting the role CTE has in preparing students for postsecondary, career, and military success.
- We were granted the TN ALL Corps Tutoring Grant in the amount of \$74,600. This grant builds on the existing framework of the district's high-dosage, low-ratio tutoring program, while ensuring that all supports remain instructionally connected to core learning.
- As of Friday, February 6, 2026, we have used all of our stockpile days, a waiver is currently being written to waive a good portion of the days. We are currently waiting to hear back from the state department.
- Our PreK Supervisor is in the process of writing a Preschool Development Grant application in the amount of \$15,000. This grant is mostly for summer PD for PreK teachers and assistants, what's remaining will be used for supplies.
- **Maintenance:**
  - A fence was installed around the back playground area at Jacksboro Elementary
  - \$2000 stipend change in maintenance responsibilities

VIII. Legislative Report

Board member Fields informed the board of the SCOPE conference in March and the Legal and Legislative meetings with TSBA on February 16<sup>th</sup> & 17<sup>th</sup>.

MINUTES  
PAGE 4  
FEBRUARY 10, 2026  
REGULAR SESSION MEETING

IX. Recognize Eric Pearson, Director of Finance

A. Monthly Financials.

141 General Purpose School Fund. Balance Sheet as of December 31, 2025.

Cash with Trustee - \$18,149,646.77

Total Revenues - \$28,046,905.58

Percent of Budget – 51.8%

Total Expenditures - \$26,559,505.97

Percent of Budget – 46.7%

142 Federal Projects Fund. Balance Sheet as of December 31, 2025.

Cash with Trustee - \$1,797,923.60

Total Revenues - \$2,459,909.32

Percent of Budget – 40.8%

Total Expenditures - \$2,459,909.32

Percent of Budget – 40.8%

143 Central Cafeteria Fund. Balance Sheet as of December 31, 2025.

Cash with Trustee - \$4,789,294.23

Total Revenues – \$2,257,646.20

Percent of Budget – 42.4%

Total Expenditures - \$2,115,206.05

Percent of Budget – 39.2%

Motion by Creekmore, second by Wheeler to approve December 31, 2025, Monthly Financial Reports.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed

B. Approve Budget Amendments and Resolutions.

Motion by Miller, second by Johnson to approve all (3) February 2026, Budget Amendments and Resolutions.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

C. Reviewing of Bids.

1. Elk Valley Elementary gymnasium floor.

Finchum Hardware - \$65,550.00

Finchum Sports Flooring - \$54,683.00

MINUTES  
PAGE 5  
FEBRUARY 10, 2026  
REGULAR SESSION MEETING

Recommendation to award bid to Finchum Hardwood in the amount of \$65,550.00. This is the recommendation of Interim Director of Schools Nancy Lay.

Motion by Creekmore, second by Lasley to award bid to Finchum Hardwood in the amount of \$65,550.00

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

2. Jacksboro Elementary gymnasium floor.  
GCE - \$96,900.00  
Finchum Sports Floors - \$91,444.00  
Finchum Hardwood Flooring - \$159,418.00

Recommendation to rebid Jacksboro Elementary gymnasium floor. This is the recommendation of Interim Director of Schools Nancy Lay.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed

- D. Request permission to advertise Bids.
  1. Milk Products.
  2. Grease Traps.
  3. MIBS and Internal Connections.

Motion by Miller, second by Creekmore to approve advertisement of bids.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed

- E. Request permission to accept renewal of contracts. Nothing at this time.

X. Items for Action:

- A. Consider approving the TN ALL Corps Tutoring Innovation Grant for the 2025-2026 school year. The district will receive \$74,600.00.
- B. Consider approving pay scale for TCAT stipends for dual enrollment for certified teachers.

Motion by Miller, second by Cummins to approve items X-A&B.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed

MINUTES  
PAGE 6  
FEBRUARY 10, 2026  
REGULAR SESSION MEETING

Attorney Cantrell started discussion by stating the purpose for this being on the agenda is you have architect to oversee and review change orders to make sure that everything is in line and you have a contractor that builds to the plans as designed by the architect. Mr. Jake Thomas was asked to come and give explanation on change order 10 and pay order 9. Mr. Thomas once again addressed the issue of alleged steel delay. A letter from the Goddard Company was referenced and they have said they did not write the letter. At the November 18, 2026, meeting the board approved the action to refer the letter to the state controller and the district attorney's office. A change order number 10 was sent by the contractor that made a request for an additional 271 days to be added for the project. The architectural firm denied due to evidence provided by the contractor, and it was the architect's responsibility to locate any steel delays within the last 12 to 16 months. Mr. Thomas stated he had checked with several contractors and steel fabricators and asked if they had any steel delays and was told no and there were no tariff delays. Attorney Cantrell recommended the board to go with the architect's recommendation. Board member Johnson asked how many days were recommended. Attorney Cantrell advised not to grant number 10 based on evidence from the architect and there was a red flag of discrepancy. Board member Johnson requests to yield his time to Emily Gaylor to be fair. Ms. Gaylor referenced the letter from the Goddard Company. She stated not only did they receive the letter from Goddard about delays, but they did investigation on their own by reaching out to manufacturers. Ms. Gaylor also stated the letter she had received was legitimate and was provided from Goddard email server to the GCE Company. This has been shared with GCE attorney and the District Attorney. Ms. Gaylor also stated that in a progress meeting that realizing requesting the days would go into 2026 but was intended to be done sooner. Board member Johnson asked Attorney Cantrell if he or the board had received any communication that the letter from the Goddard company was legitimate. Attorney Cantrell stated no. Ms. Gaylor informed that she had received proof from a third-party server of evidence that it had been transmitted. Board member Johnson said with all due respect this entire thing seemed far-fetched. Mr. Thomas stated he doesn't want to disagree with GCE but feels he couldn't rubber stamp it.

- C. Discuss and take any necessary action regarding Proposed Change Order 10 on Jacksboro Elementary School Gymnasium Project.

Motion by Johnson, second by Creekmore to not approve Change Order 10 on the Jacksboro Elementary School Gymnasium Project.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed

MINUTES  
PAGE 7  
FEBRUARY 10, 2026  
REGULAR SESSION MEETING

- D. Discuss and take any necessary action regarding Payment Application 9 on Jacksboro Elementary School Gymnasium Project.

Motion by Miller, second by Wheeler to not approve Pay Application 9 on the Jacksboro Elementary School Project.

Mr. Thomas discussed the concrete for the project. Attorney Cantrell stated \$57.00 per square foot was ridiculous on the pay application. Just because it was in a line item doesn't mean to pay and informed the board, they don't have the ability to negotiate. The decision is up or down to approve or no. At this point go back to the drawing table and determine if the contractor and architect can agree.

Creekmore-yes, Cummins-yes, Fields-yes, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed

XI. Items for Discussion: Nothing at this time.

XII. Discuss Legal Matters:

Attorney Cantrell stated the communication with Mrs. Lay has been great. The Jacksboro Elementary contractor can't bid on the flooring project. This will be potential litigation, and you can't bid on a project you are repairing.

XIII. Recognize Student Representatives: Nothing at this time.

XIV. Attendance Update:

Interim Director Lay stated an email from the Technology was sent out that showed a decrease of 31 in enrollment.

XV. Recognize School Board Members:

Board member Johnson encouraged everyone to attend the Special Olympics on February 25<sup>th</sup>, 10:00 a.m., at CCHS. Attorney Cantrell requests if any funds are needed to please contact his office. Board member Fields congratulated the CTE honorees and to Mrs. Chambers, this is a great accomplishment and opportunity. Board member Ridenour congratulated LaFollette Middle School for being highlighted on Channel 10 for Cool School and stated they did a good job. Attorney Cantrell announced that anyone who attended school from 1950 to present and had contracted cancer, if criteria were met the survivor could receive \$50,000. Attorney Cantrell's office is assisting. The LaFollette Press and WLAF will be advertising. Board member Creekmore invited everyone to stop by Jellico High to see the Alumni Square.

MINUTES  
PAGE 8  
FEBRUARY 10, 2026  
REGULAR SESSION MEETING

Board member Heatherly congratulated the CTE students and was looking forward to the completion of the job at Jacksboro Elementary and stated let's get this thing done for the children and staff. Chairman Miller stated he wanted the gym at Jacksboro done and has attended several meetings and shared emails.

Motion by Heatherly, second by Wheeler to adjourn the meeting.

Meeting adjourned.

---

Jeffrey Miller  
Chairman of the Board

---

Nancy Lay  
Interim Director of Schools

141 GENERAL PURPOSE SCHOOL

End-Funct	Account Name	Amount
	<b>ASSETS</b>	
141-11140	CASH WITH TRUSTEE	19,235,981.09
141-11180	CASH WITH CLERKS, REGISTER, AND SHERIFF	2,588.93
141-11410	ACCOUNTS RECEIVABLE	17,602.34
141-11430	DUE FRM OTHER GOVERNMENTS	714,619.67
141-14100	ESTIMATED REVENUES	54,844,632.51
141-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	1,388,462.45
141-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	28,483,085.63
141-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	4,805,880.52
	<b>TOTAL ASSETS</b>	<b>109,492,853.14</b>
	<b>LIABILITIES</b>	
141-21100	ACCOUNTS PAYABLE	42,385.24
141-21200	ACCRUED PAYROLL	592.08
141-21330	RETIREMENT CONTRIBUTIONS	11,800.94
141-21341	AMERICAN FAMILY LIFE ASSURANCE	885.70
141-21342	TRANSAMERICA	1,645.43
141-21343	WASHINGTON NATIONAL INSURANCE COMPANY	4,767.29
141-21346	LEGAL SHIELD	712.72
141-21348	HEALTH INSURANCE	109,149.39
141-21349	DENTAL INSURANCE	30,990.81
141-21351	USABLE	30,631.46
141-21366	AIRMEDCARE	103.34
141-21389	COMBINED INSURANCE	1,091.88
141-21392	HEALTH EMPLOYER	3,839.10
141-21393	LIFE EMPLOYER	3,908.31
141-21396	COLONIAL	11,965.81
141-21397	AMERITAS VISION	5,892.60
141-21460	OTHER WITHHOLDING TAXES	9.37
141-28100	APPROPRIATIONS (CONTROL)	57,579,575.20
141-28500	REVENUES (CONTROL)	32,904,314.80
141-28510	TRANSFERS FROM OTHER FUNDS (CONTROL)	76,140.64
141-28620	HEALTH INSURANCE PAYMENTS	38,792.33
141-29990	OTHER DEFERRED/UNAVAILABLE REVENUE	64,221.19
	<b>TOTAL LIABILITIES</b>	<b>90,922,231.47</b>
	<b>EQUITIES</b>	
141-34110	ENCUMBRANCES - CURRENT YEAR	1,388,462.45
141-34120	ENCUMBRANCES - PRIOR YEAR	6,353,704.03
141-34555	RESTRICTED FOR EDUCATION	5,941.34
141-34565	RESTRICTED FOR SUPPORT SERVICES	17,357.95
141-34565	BUDGET RESTRICTED FOR SUPPORT SERVICES	17,357.00
141-34685	COMMITTED FOR CAPITAL PROJECTS	1,372,748.97
141-34685	BUDGET COMMITTED FOR CAPITAL PROJECTS	1,372,681.38
141-34690	COMMITTED FOR OTHER PURPOSES	1,682,433.65

Balance Sheet  
JANUARY 31, 2026

141 GENERAL PURPOSE SCHOOL

End-Funct	Account Name	Amount
	EQUITIES	
	BUDGET COMMITTED FOR OTHER PURPOSES	
141-34690	UNASSIGNED	135,000.00-
141-39000	BUDGET UNASSIGNED	10,484,915.97-
141-39000		1,479,904.31
	TOTAL EQUITIES	18,570,621.67-
	Fund Is In Balance	0.00

\* End of Report: CAMPBELL CO FINANCE \*

Summary Financial Statement  
JANUARY 31, 2026

Fiscal Year Time Lapse: 58.33

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date		JANUARY		Percent Of Budget	Actual	Estimate Avg/Mth	Actual	Percent Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual					
REVENUES										
40110	CURRENT PROPERTY TAX	3,165,137.00	2,330,217.76	73.6	263,761.42	149,638.84	56.7			
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	95,935.00	65,962.88	68.8	7,994.58	6,482.33	81.1			
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	60,161.00	27,913.86	46.4	5,013.42	1,750.63	34.9			
40140	INTEREST AND PENALTY	37,957.00	19,039.34	50.2	3,163.08	1,844.46	58.3			
40210	LOCAL OPTION SALES TAX	7,161,060.00	4,177,285.00	58.8	596,755.00	596,755.00	100.0			
40275	MIXED DRINK TAX	57,500.00	51,085.93	88.8	4,791.67	323.25	6.7			
40340	COAL SEVERANCE TAX	250.00	0.00	0.0	20.83	0.00	0.0			
41110	MARRIAGE LICENSES	1,850.00	916.75	49.6	154.17	42.75	27.7			
43990	OTHER CHARGES FOR SERVICES	6,306.00	2,200.33	34.9	525.50	407.26	77.5			
44130	SALE OF MATERIALS AND SUPPLIES	0.00	59.80	0.0	0.00	0.00	0.0			
44170	MISCELLANEOUS REFUNDS	67,645.01	15,368.72	22.7	5,637.08	489.22	8.7			
44570	CONTRIBUTIONS & GIFTS	40,740.00	14,805.23	36.3	3,395.00	20,229.77	595.9			
44990	OTHER LOCAL REVENUES	4,000.00	4,000.00	100.0	333.33	0.00	0.0			
46510	TN INVESTMENT IN STUDENT ACHIEVEMENT	39,834,261.64	24,359,412.48	61.2	3,319,521.80	3,983,426.16	120.0			
46513	TISA ON-BEHALF PAYMENTS	70,000.00	0.00	0.0	5,833.33	0.00	0.0			
46515	EARLY CHILDHOOD EDUCATION	1,006,641.30	506,796.34	50.3	83,886.78	72,272.55	86.2			
46550	DRIVER EDUCATION	11,984.00	0.00	0.0	998.67	0.00	0.0			
46590	OTHER STATE EDUCATION FUNDS	1,104,383.91	920,376.34	83.3	92,032.00	4,894.40	5.3			
46610	CAREER LADDER PROGRAM	34,261.31	13,974.28	40.8	2,855.11	0.00	0.0			
46790	OTHER VOCATIONAL	1,533,066.49	101,153.22	6.6	127,755.54	12,496.44	9.8			
46990	OTHER STATE REVENUES	466,641.00	275,240.32	59.0	38,886.75	45,873.38	118.0			
47143	SPECIAL EDUCATION - GRANTS TO STATES	7,680.00	0.00	0.0	640.00	0.00	0.0			
47640	ROTC REIMBURSEMENT	74,399.00	18,506.22	24.9	6,199.92	3,715.17	59.9			
49700	INSURANCE RECOVERY	2,772.85	76,140.64	2745.9	231.07	73,367.79	1751.3			
Total REVENUES		54,844,632.51	32,980,455.44	60.1	4,570,386.05	4,933,549.86	107.9			
EXPENDITURES										
71100	REGULAR INSTRUCTION PROGRAM	22,217,459.89	10,994,057.67	49.5	1,851,455.00	1,555,644.67	84.0			
71150	ALTERNATIVE INSTRUCTION PROGRAM	176,846.23	85,768.48	48.5	14,737.18	12,778.72	86.7			
71200	SPECIAL EDUCATION PROGRAM	3,192,140.42	1,564,463.03	49.0	266,011.77	220,453.73	82.9			
71300	VOCATIONAL EDUCATION PROGRAM	2,854,748.18	1,148,657.28	40.2	237,895.53	156,859.04	65.9			
71400	STUDENT BODY EDUCATION PROGRAM	1,348,347.33	952,807.59	70.7	112,362.29	10,101.31	9.0			
72110	ATTENDANCE	163,218.02	104,667.62	64.1	13,601.49	9,768.11	71.8			
72120	HEALTH SERVICES	783,423.05	398,248.91	50.8	65,285.79	54,362.07	83.3			
72130	OTHER STUDENT SUPPORT	2,447,857.09	1,228,263.53	50.2	203,988.13	144,269.07	70.7			
72210	REGULAR INSTRUCTION PROGRAM	1,662,837.92	870,523.98	52.4	138,569.87	122,259.38	88.2			
72220	SPECIAL EDUCATION PROGRAM	846,900.56	541,535.36	63.9	70,575.06	45,396.37	64.3			
72230	VOCATIONAL EDUCATION PROGRAM	105,225.93	58,428.65	55.5	8,768.82	7,173.77	81.8			
72250	TECHNOLOGY	746,337.15	427,873.01	57.3	62,194.76	38,448.21	61.8			
72310	BOARD OF EDUCATION	1,534,808.42	1,090,299.03	71.0	127,900.71	61,477.17	48.1			
72320	OFFICE OF THE SUPERINTENDENT	292,387.01	151,727.89	51.9	24,365.60	15,954.88	65.5			
72410	OFFICE OF THE PRINCIPAL	3,860,280.33	2,081,306.42	53.9	321,690.04	291,087.76	90.5			
72510	FISCAL SERVICES	120,067.00	120,067.00	100.0	10,005.58	0.00	0.0			
72610	OPERATION OF PLANT	4,316,628.10	2,567,188.96	59.5	359,719.07	315,792.37	87.8			

Summary Financial Statement  
JANUARY 31, 2026  
Fiscal Year Time Lapse: 58.33

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date		JANUARY		Percent Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	
EXPENDITURES						
72620	MAINTENANCE OF PLANT	1,047,093.37-	619,691.08	87,257.81-	55,706.20	63.8
72710	TRANSPORTATION	2,014,620.94-	1,848,830.25	167,885.06-	11,579.18	6.9
72810	CENTRAL AND OTHER	270,952.43-	34,950.40	22,579.37-	15,242.44	67.5
73300	COMMUNITY SERVICES	262,327.04-	118,776.65	21,860.60-	14,732.15	67.4
73400	EARLY CHILDHOOD EDUCATION	1,676,393.91-	854,435.71	139,699.51-	122,876.62	88.0
76100	REGULAR CAPITAL OUTLAY	3,039,897.88-	576,493.50	253,324.85-	19,693.89	7.8
82130	EDUCATION	467,900.00-	243,775.00	38,991.67-	9,825.00	25.2
82230	EDUCATION	127,179.00-	55,717.08	10,598.25-	560.00	5.3
82330	EDUCATION	2,003,694.00-	1,132,994.00	166,974.50-	0.00	0.0
Total EXPENDITURES		57,579,575.20-	29,871,548.08	4,798,298.31-	3,312,042.11	69.0
Total GENERAL PURPOSE SCHOOL		2,734,942.69-	3,108,907.36-	227,912.26-	1,621,507.75-	711.5

\* End of Report: CAMPBELL CO FINANCE \*

142 SCHOOL FEDERAL PROJECTS

End-Funct	Account Name	Amount
<b>ASSETS</b>		
142-11140	CASH WITH TRUSTEE	1,839,111.87
142-11430	DUE FROM OTHER GOVERNMENTS	446,934.18
142-14100	ESTIMATED REVENUES	6,027,711.99
142-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	214,403.08
142-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	2,547,423.62
	<b>TOTAL ASSETS</b>	<b>11,075,584.74</b>
<b>LIABILITIES</b>		
142-21100	ACCOUNTS PAYABLE	628.41
142-21342	TRANSAMERICA	92.36
142-21343	WASHINGTON NATIONAL INSURANCE COMPANY	238.81
142-21346	LEGAL SHIELD	59.18
142-21348	HEALTH INSURANCE	20,257.75
142-21349	DENTAL INSURANCE	5,228.17
142-21351	USABLE	1,811.54
142-21366	AIRMEDCARE	50.00
142-21389	COMBINED INSURANCE	152.52
142-21392	HEALTH EMPLOYER	7,944.98
142-21393	LIFE EMPLOYER	857.28
142-21396	COLONIAL	1,604.80
142-21397	AMERITAS VISION	790.47
142-21460	OTHER WITHHOLDING TAXES	303.99
142-28100	APPROPRIATIONS (CONTROL)	6,027,711.99
142-28500	REVENUES (CONTROL)	2,761,826.70
	<b>TOTAL LIABILITIES</b>	<b>8,813,668.99</b>
<b>EQUITIES</b>		
142-34110	ENCUMBRANCES - CURRENT YEAR	214,403.08
142-34655	COMMITTED FOR EDUCATION	47,512.67
142-34690	COMMITTED FOR OTHER PURPOSES	2,000,000.00
	<b>TOTAL EQUITIES</b>	<b>2,261,915.75</b>
	<b>Fund Is In Balance</b>	<b>0.00</b>

Summary Financial Statement  
 JANUARY 31, 2026

Fiscal Year Time Lapse: 58.33

142 SCHOOL FEDERAL PROJECTS

Account	Description	Year-To-Date			JANUARY		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47131	VOCATIONAL EDUCATION - BASIC GRANTS	129,178.55	94,534.18-	73.2	10,764.88	8,928.54-	82.9
47141	TITLE I GRANTS TO LOCAL ED. AGENCIES	2,426,613.64	1,275,645.93-	52.6	202,217.80	120,720.33-	59.7
47143	SPECIAL EDUCATION - GRANTS TO STATES	1,932,341.05	761,586.26-	39.4	161,028.42	104,248.17-	64.7
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	75,534.37	32,113.56-	42.5	6,294.53	3,830.37-	60.9
47146	ENGLISH LANGUAGE ACQUISITION GRANTS	10,543.43	0.00	0.0	878.62	0.00	0.0
47148	RURAL EDUCATION	196,460.69	128,644.20-	65.5	16,371.72	8,562.83-	52.3
47150	21ST CENTURY COMMUNITY LEARNING CENTERS	667,579.75	250,726.59-	37.6	55,631.64	26,927.70-	48.4
47189	EISENHOWER PROFESSIONAL DEV. STATE GRANT	589,460.51	218,575.98-	37.1	49,121.72	28,699.44-	58.4
Total REVENUES		6,027,711.99	2,761,826.70-	45.8	502,309.33	301,917.38-	60.1
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	2,082,516.77-	1,163,198.07	55.9	173,543.11-	98,955.09	57.0
71200	SPECIAL EDUCATION PROGRAM	1,351,888.08-	619,780.10	45.8	112,657.36-	79,987.96	71.0
71300	VOCATIONAL EDUCATION PROGRAM	96,693.57-	79,061.73	81.8	8,057.80-	7,991.67	99.2
72130	OTHER STUDENT SUPPORT	49,501.22-	16,900.99	34.1	4,125.10-	3,274.84	79.4
72210	REGULAR INSTRUCTION PROGRAM	1,071,787.88-	431,396.32	40.3	89,315.65-	51,673.37	57.9
72220	SPECIAL EDUCATION PROGRAM	493,119.11-	110,649.10	22.4	41,093.29-	18,842.31	45.9
72230	VOCATIONAL EDUCATION PROGRAM	4,443.38-	2,957.44	66.6	370.28-	936.87	253.0
72250	TECHNOLOGY	46,564.00-	23,885.74	51.3	3,880.34-	4,079.30	105.1
72710	TRANSPORTATION	163,618.23-	63,270.62	38.7	13,634.85-	9,248.27	67.8
73300	COMMUNITY SERVICES	667,579.75-	250,726.59	37.6	55,631.65-	26,927.70	48.4
Total EXPENDITURES		6,027,711.99-	2,761,826.70	45.8	502,309.43-	301,917.38	60.1
Total SCHOOL FEDERAL PROJECTS		0.00	0.00	0.0	0.10-	0.00	0.0

\* End of Report: CAMPBELL CO FINANCE \*

Balance Sheet  
JANUARY 31, 2026

143 CENTRAL CAFETERIA

Fnd-Funct	Account Name	Amount
ASSETS		
143-11140	CASH WITH TRUSTEE	4,863,908.30
143-11150	CASH WITH PAYING AGENTS	21,903.86
143-11410	ACCOUNTS RECEIVABLE	1,140.00
143-11430	DUE FROM OTHER GOVERNMENTS	282,832.98
143-14100	ESTIMATED REVENUES	5,329,839.00
143-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	241,234.25
143-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	2,216,848.78
143-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	30,911.29
	TOTAL ASSETS	12,988,618.46
LIABILITIES		
143-21343	WASHINGTON NATIONAL INSURANCE COMPANY	838.72
143-21348	HEALTH INSURANCE	22,405.91
143-21349	DENTAL INSURANCE	1,872.68
143-21351	USABLE	1,040.22
143-21389	COMBINED INSURANCE	74.08
143-21392	HEALTH EMPLOYER	3,094.68
143-21393	LIFE EMPLOYER	7,000.26
143-21396	COLONIAL	623.16
143-21397	AMERITAS VISION	477.92
143-28100	APPROPRIATIONS (CONTROL)	5,344,658.30
143-28500	REVENUES (CONTROL)	2,562,383.04
143-28620	HEALTH INSURANCE PAYMENTS	1,452.99
	TOTAL LIABILITIES	7,939,732.60
EQUITIES		
143-34110	ENCUMBRANCES - CURRENT YEAR	241,234.25
143-34120	ENCUMBRANCES - PRIOR YEAR	32,040.66
143-34565	RESTRICTED FOR SUPPORT SERVICES	19,081.10
143-34565	BUDGET RESTRICTED FOR SUPPORT SERVICES	14,819.30
143-34570	RESTRICTED FOR OPERATION OF NON-INST SER	4,702,085.15
143-34690	COMMITTED FOR OTHER PURPOSES	69,264.00
	TOTAL EQUITIES	5,048,885.86
	Fund Is In Balance	0.00

Summary Financial Statement  
 JANUARY 31, 2026

Fiscal Year Time Lapse: 58.33

143 CENTRAL CAFETERIA

Account	Description	Year-To-Date		JANUARY		Percent Of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	
<b>REVENUES</b>						
43522	LUNCH PAYMENTS - ADULTS	62,095.00	33,252.62-	5,174.59	3,227.50-	62.4
43525	A LA CARTE SALES	160,054.00	84,550.29-	13,337.82	18,675.79-	140.0
44110	INVESTMENT INCOME	10.00	3.95-	0.83	0.57-	68.7
46520	SCHOOL FOOD SERVICE	33,347.00	0.00	2,778.92	0.00	0.0
47111	USDA SCHOOL LUNCH PROGRAM	3,420,624.00	1,741,235.19-	285,052.00	205,040.43-	71.9
47112	USDA - COMMODITIES	310,620.00	0.00	25,885.00	0.00	0.0
47113	BREAKFAST	1,162,906.00	609,400.26-	96,908.83	65,544.36-	67.6
47114	USDA - OTHER	180,183.00	93,940.73-	15,015.24	12,248.19-	81.6
Total REVENUES		5,329,839.00	2,562,383.04-	444,153.23	304,736.84-	68.6
<b>EXPENDITURES</b>						
73100	FOOD SERVICE	5,344,658.30-	2,458,083.03	445,388.28-	342,876.98	77.0
Total EXPENDITURES		5,344,658.30-	2,458,083.03	445,388.28-	342,876.98	77.0
Total CENTRAL CAFETERIA		14,819.30-	104,300.01-	1,235.05-	38,140.14	3088.1

End of Report: CAMPBELL CO FINANCE \*

**CAMPBELL COUNTY  
DEPARTMENT OF FINANCE  
Eric Pearson, Director  
P.O. Box 843 \* 555 Main Street  
Jacksboro, TN 37757  
Office: 423-562-6201 \* Fax 423-562-0535**

FR: Zachary Marlow, Budget Supervisor

Date: March 4, 2026

RE: Budget Amendments

Dear Board Member,

Attached you will find proposed Budget Amendments for the March 4, 2026 Board of Education meeting to be held at 5:30 p.m. in the lower courtroom. If additional budget amendments are requested that need to be acted upon within this month they will be prepared and e-mailed to members. Also copies of any supplemental budget amendments will be delivered to the Board of Education meeting for disbursement to members.

**Please remember the auditors require that the specific budget amendment(s) being approved are to be referenced in the motion(s) for approval at the Board of Education meeting.**

If you have any questions or concerns regarding the proposed Budget Amendments please contact Eric Pearson or myself at 562-6201 and we will be pleased to discuss them. The proposed Budget Amendments are summarized as follows:

- |                   |            |   |
|-------------------|------------|---|
| <b>RESOLUTION</b> | <b>3-1</b> | the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and, the Board of Education has been awarded the Tutoring Innovation Grant by the Tennessee Department of Education and these funds are being appropriated for use accordingly and; these funds will be tracked utilizing cost center TIG26 and this grant is not expected to reoccur in future budget cycles and; |
| <b>FUND</b>       | <b>141</b> |   |
| <b>RESOLUTION</b> | <b>3-2</b> | the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; a revision has been made to Innovative School Models (ISM) grant in E-Plan and will be posted to the general ledger once approved by the state and;   |
| <b>FUND</b>       | <b>141</b> |   |
| <b>RESOLUTION</b> | <b>3-3</b> | the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; expenditures relative to the Flu Vaccine Program were less than anticipated with unspent revenue having been returned to the LaFollette Medical Foundation with revenue and appropriations being reduced accordingly and;   |
| <b>FUND</b>       | <b>141</b> |   |
| <b>RESOLUTION</b> | <b>3-4</b> | the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the need exists to realign funding for personnel changes and increased substitute costs and funds are being realigned accordingly and;  |
| <b>FUND</b>       | <b>141</b> |   |



**RESOLUTION NUMBER 3-1**

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS  
141 GENERAL PURPOSE SCHOOL FUND**

**FOR THE FISCAL YEAR 2025-2026**

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the Board of Education has been awarded the Tutoring Innovation Grant by the Tennessee Department of Education and these funds are being appropriated for use accordingly and;

WHEREAS, these funds will be tracked utilizing cost center TIG26 and this grant is not expected to reoccur in future budget cycles and;

NOW, THEREFORE, BE IT RESOLVED by the \_\_\_\_\_ Board of Education \_\_\_\_\_ of Campbell County, Tennessee assembled in regular session this 10th day of March, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT A  
CATEGORY/DEPT/DESC: TUTORING INNOVATION GRANT

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

**DULY PASSED AND APPROVED THIS 10th day of March, 2026**

APPROVED: \_\_\_\_\_  
Director of Schools

ATTEST: \_\_\_\_\_  
Board of Education Chair

**RESOLUTION NUMBER 3-1**

**EXHIBIT: A  
FUND NAME: GENERAL PURPOSE SCHOOL FUND**

**CATEGORY/DEPT/DESC: TUTORING INNOVATION GRANT**

**ESTIMATED REVENUES**

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunc</u>	<u>SObj</u>			
141	- 46590	-	-	-	TIG26 - Other State Education Funds	\$0.00	\$74,600.00	\$74,600.00
<b>TOTAL:</b>						\$0.00	\$74,600.00	\$74,600.00

**ESTIMATED EXPENDITURES (APPROPRIATIONS)**

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunc</u>	<u>SObj</u>			
141	- 71100	- 189	-	-	TIG26 - Other Salaries & Wages	\$0.00	\$57,960.00	\$57,960.00
141	- 71100	- 201	-	-	TIG26 - Social Security	\$0.00	\$3,596.00	\$3,596.00
141	- 71100	- 204	-	-	TIG26 - State Retirement	\$0.00	\$4,640.00	\$4,640.00
141	- 71100	- 212	-	-	TIG26 - Employer Medicare	\$0.00	\$841.00	\$841.00
141	- 71100	- 429	-	-	TIG26 - Instructional Supplies & Materials	\$0.00	\$4,093.50	\$4,093.50
141	- 72210	- 189	-	-	TIG26 - Other Salaries & Wages	\$0.00	\$3,000.00	\$3,000.00
141	- 72210	- 201	-	-	TIG26 - Social Security	\$0.00	\$186.00	\$186.00
141	- 72210	- 204	-	-	TIG26 - State Retirement	\$0.00	\$240.00	\$240.00
141	- 72210	- 212	-	-	TIG26 - Employer Medicare	\$0.00	\$43.50	\$43.50
<b>TOTAL:</b>						\$0.00	\$74,600.00	\$74,600.00

**FUND BALANCES**

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunc</u>	<u>SObj</u>			
<b>TOTAL:</b>						\$0.00	\$0.00	\$0.00

**RESOLUTION NUMBER 3-2**

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS  
141 GENERAL PURPOSE SCHOOL FUND**

**FOR THE FISCAL YEAR 2025-2026**

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, a revision has been made to Innovative School Models (ISM) grant in E-Plan and will be posted to the general ledger once approved by the state and;

NOW, THEREFORE, BE IT RESOLVED by the \_\_\_\_\_ Board of Education \_\_\_\_\_ of Campbell County, Tennessee assembled in regular session this 10th day of March, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT B CATEGORY/DEPT/DESC: ISM GRANT REVISION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

**DULY PASSED AND APPROVED THIS 10th day of March, 2026**

APPROVED: \_\_\_\_\_  
Director of Schools

ATTEST: \_\_\_\_\_  
Board of Education Chair

**RESOLUTION NUMBER 3-2**

**EXHIBIT: B**

**FUND NAME: GENERAL PURPOSE SCHOOL FUND**

**CATEGORY/DEPT/DESC: ISM GRANT REVISION**

**ESTIMATED REVENUES**

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunc</u>	<u>SObj</u>			
141	- 46790	-	-	95000	- Other Vocational	\$1,533,066.49	\$38,165.65	\$1,571,232.14
<b>TOTAL:</b>						\$1,533,066.49	\$38,165.65	\$1,571,232.14

**ESTIMATED EXPENDITURES (APPROPRIATIONS)**

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunc</u>	<u>SObj</u>			
141	- 71300	- 429	-	95000	- Instructional Supplies & Materials	\$15,155.63	\$1,974.00	\$17,129.63
141	- 71300	- 730	-	95000	- Vocational Instruction Equipment	\$69,785.59	\$10,000.00	\$79,785.59
141	- 76100	- 707	-	95000	- 008 Building Improvements	\$0.00	\$11,094.45	\$11,094.45
141	- 76100	- 707	-	95000	- 019 Building Improvements	\$0.00	\$6,000.00	\$6,000.00
141	- 76100	- 707	-	95000	- 020 Building Improvements	\$0.00	\$9,097.20	\$9,097.20
<b>TOTAL:</b>						\$84,941.22	\$38,165.65	\$123,106.87

**FUND BALANCES**

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunc</u>	<u>SObj</u>			
<b>TOTAL:</b>						\$0.00	\$0.00	\$0.00

**RESOLUTION NUMBER 3-3**

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS  
141 GENERAL PURPOSE SCHOOL FUND**

**FOR THE FISCAL YEAR 2025-2026**

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, expenditures relative to the Flu Vaccine Program were less than anticipated with unspent revenue having been returned to the LaFollette Medical Foundation with revenue and appropriations being reduced accordingly and;

NOW, THEREFORE, BE IT RESOLVED by the \_\_\_\_\_ Board of Education \_\_\_\_\_ of Campbell County, Tennessee assembled in regular session this 10th day of March, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT C  
CATEGORY/DEPT/DESC: FLU VACCINE PROGRAM

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

**DULY PASSED AND APPROVED THIS 10th day of March, 2026**

APPROVED: \_\_\_\_\_  
Director of Schools

ATTEST: \_\_\_\_\_  
Board of Education Chair



**RESOLUTION NUMBER 3-4**

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS  
141 GENERAL PURPOSE SCHOOL FUND**

**FOR THE FISCAL YEAR 2025-2026**

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the need exists to realign funding for personnel changes and increased substitute costs and funds are being realigned accordingly and;

NOW, THEREFORE, BE IT RESOLVED by the \_\_\_\_\_ Board of Education \_\_\_\_\_ of Campbell County, Tennessee assembled in regular session this 10th day of March, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT D  
CATEGORY/DEPT/DESC: PERSONNEL REALIGNMENT

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

**DULY PASSED AND APPROVED THIS 10th day of March, 2026**

APPROVED: \_\_\_\_\_  
Director of Schools

ATTEST: \_\_\_\_\_  
Board of Education Chair

**RESOLUTION NUMBER 3-4**

**EXHIBIT: D**

**FUND NAME: GENERAL PURPOSE SCHOOL FUND**

**CATEGORY/DEPT/DESC: PERSONNEL REALIGNMENT**

**ESTIMATED REVENUES**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd Function Line SFnd SFunc SObj				
TOTAL:		\$0.00	\$0.00	\$0.00

**ESTIMATED EXPENDITURES (APPROPRIATIONS)**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd Function Line SFnd SFunc SObj				
141 - 71300 - 116 - - 00001 -	Teachers	\$1,091,463.20	\$4,000.00	\$1,095,463.20
141 - 71300 - 198 - - -	Non-certified Substitute Teachers	\$20,000.00	\$17,500.00	\$37,500.00
141 - 71300 - 201 - - -	Social Security	\$1,240.00	\$1,085.00	\$2,325.00
141 - 71300 - 207 - - 00001 -	Medical Insurance	\$172,280.00	\$6,000.00	\$178,280.00
141 - 71300 - 212 - - -	Employer Medicare	\$290.00	\$255.00	\$545.00
141 - 71100 - 116 - - 00001 -	Teachers	\$2,429,341.50	(\$2,840.00)	\$2,426,501.50
141 - 71100 - 116 - - 00002 -	Teachers	\$1,816,129.95	(\$13,000.00)	\$1,803,129.95
141 - 71100 - 116 - - 00011 -	Teachers	\$1,087,237.00	(\$3,000.00)	\$1,084,237.00
141 - 71100 - 116 - - 00018 -	Teachers	\$1,295,705.04	(\$5,000.00)	\$1,290,705.04
141 - 71100 - 116 - - 00098 -	Teachers	\$470,215.00	(\$5,000.00)	\$465,215.00
TOTAL:		\$8,383,901.69	\$0.00	\$8,383,901.69

**FUND BALANCES**

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd Function Line SFnd SFunc SObj				
TOTAL:		\$0.00	\$0.00	\$0.00

**RESOLUTION NUMBER 3-5**  
**RESOLUTION AUTHORIZING BUDGET AMENDMENTS**  
**141 GENERAL PURPOSE SCHOOL FUND**  
**FOR THE FISCAL YEAR 2025-2026**

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, it is the desire to reappropriate funding for an approximately 50-day temporary certified employee to assist the Special Education Department with reevaluations and achievement tests and;

WHEREAS, this position is being appropriated utilizing existing personnel savings within the Special Education Budget and is not expected to reoccur in the upcoming FY 2026-2027 budget and;

NOW, THEREFORE, BE IT RESOLVED by the \_\_\_\_\_ Board of Education \_\_\_\_\_ of Campbell County, Tennessee assembled in regular session this 10th day of March, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT E  
CATEGORY/DEPT/DESC: TEMPORARY PERSONNEL

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

**DULY PASSED AND APPROVED THIS 10th day of March, 2026**

APPROVED: \_\_\_\_\_  
Director of Schools

ATTEST: \_\_\_\_\_  
Board of Education Chair



**RESOLUTION NUMBER 3-6 BOE**

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS  
142 SCHOOL FEDERAL PROJECTS FUND**

**FOR THE FISCAL YEAR 2025-2026**

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the state has allocated addition funding for Carl Perkins for the current FY 2025-2026 budget and;

WHEREAS, the state has approved the budget in E-Plan and funds are beign appropriated for use accordingly and;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Campbell County,  
Tennessee assembled in regular session this 10th day of March, 2026  
that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND  
is hereby amended as described on attached EXHIBIT F  
CATEGORY/DEPT/DESC: CARL PERKINS GRANT REALLOCATION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

**DULY PASSED AND APPROVED THIS 10th day of March, 2026**

APPROVED: \_\_\_\_\_  
Director of Schools

ATTEST: \_\_\_\_\_  
Board of Education Chair

**RESOLUTION NUMBER 3-6 BOE**

**EXHIBIT: F**

**FUND NAME: SCHOOL FEDERAL PROJECTS FUND**

**CATEGORY/DEPT/DESC: CARL PERKINS GRANT REALLOCATION**

**ESTIMATED REVENUES**

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>			
142	- 47131	-	- 800	-	Vocational Ed - Basic Grants to States	\$129,178.55	\$6,117.19	\$135,295.74
<b>TOTAL:</b>						\$129,178.55	\$6,117.19	\$135,295.74

**ESTIMATED EXPENDITURES (APPROPRIATIONS)**

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>			
142	- 71300	- 429	- 800	- 00001	- Instructional Supplies & Materials	\$1,939.10	\$1,717.19	\$3,656.29
142	- 71300	- 429	- 800	- 00009	- Instructional Supplies & Materials	\$479.00	\$1,000.00	\$1,479.00
142	- 71300	- 499	- 800	-	- Other Supplies & Materials	\$13,375.00	\$500.00	\$13,875.00
142	- 71300	- 730	- 800	-	- Vocational Instruction Equipment	\$13,539.67	\$1,600.00	\$15,139.67
142	- 72130	- 599	- 800	-	- Other Charges	\$13,316.60	\$1,000.00	\$14,316.60
142	- 72230	- 524	- 800	-	- In Service/Staff Development	\$3,000.00	\$300.00	\$3,300.00
<b>TOTAL:</b>						\$45,649.37	\$6,117.19	\$51,766.56

**FUND BALANCES**

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>			
<b>TOTAL:</b>						\$0.00	\$0.00	\$0.00

# RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal  Informal

Date Bids Requested 11/17/2025

Opened 12/23/2025

Requisitioned By BOE

Department CCHS

Item (s) Requested:

CCHS INDOOR PRACTICE FACILITY

Account/Object Code Number: \_\_\_\_\_

P.O. Number (FMS Use): \_\_\_\_\_

Vendors Solicited

Bid Price

CREATIVE STRUCTURES \$ 2,536,000

EARTH CONSTRUCTION SCS \$ 2,795,000

EVANS-ALEY CONSTRUCTION \$ 2,547,000

JENKINS & STILES \$ 2,425,000

SKILLED SERVICES \$ 2,203,800

Recommendation for Contract Award: no bid award recommended

Basis of Recommendation for Contract Award: \_\_\_\_\_

Submitted by:

Stan Marlow/Kee

Approved By:

\_\_\_\_\_

CRYSTAL CREEKMORE  
112 Old Standard Hollow Road  
Newcomb, TN 37819

RYNE CUMMINS  
1248 Indian Mountain Road  
Jellico, TN 37762

LISA FIELDS  
1049 Deerfield Way  
LaFollette, TN 37766

RANDY HEATHERLY  
145 Dogwood Lane  
Jacksboro, TN 37757

BRANDON JOHNSON  
110 Knoll Drive  
LaFollette, TN 37766

## CAMPBELL COUNTY

# Board of Education

172 Valley Street  
Jacksboro, Tennessee 37757  
Phone: 423-562-8377, Fax: 423-566-7562

**Nancy Lay**  
Interim Director of Schools

RONNIE LASLEY  
1102 Bruce Gap Road  
Caryville, TN 37714

BRENT LESTER  
180 South Village Lane  
LaFollette, TN 37766

JEFFREY MILLER, Chairman  
209 Glade Springs Road  
LaFollette, TN 37766

SHARON RIDENOUR  
386 Middlesboro Road  
LaFollette, TN 37766

JAMIE WHEELER, Co-Chair  
124 School Road  
Jacksboro, TN 37757

March 5, 2026

Campbell County Department of Finance  
P.O. Box 845  
555 Main Street  
Jacksboro, TN 37757

RE: CCHS Indoor Practice Facility

Mr. Hobbs:

I have reviewed the bids for the Indoor Practice Facility at Campbell County High School. In light of the current budgetary challenges facing Campbell County Schools, it is my recommendation that we do not accept any of the bids to build this facility.

Sincerely,  
Nancy Lay  
Interim Director of Schools



RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal  Informal

Date Bids Requested FEB 12, 2026

Opened FEB 25, 2026

Requisitioned By RNE MAINTENANCE

Department BOE

Item (s) Requested:

SURPLUS SOLAR PANEL

Account/Object Code Number: \_\_\_\_\_

P.O. Number (FMS Use): \_\_\_\_\_

Vendors Solicited

Bid Price

JACKSBORO METALS

\$ 10 .00

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Recommendation for Contract Award: \_\_\_\_\_

Basis of Recommendation for Contract Award: No other bids.

\_\_\_\_\_

\_\_\_\_\_

Submitted by:

Approved By:

Traci Chambers

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_