

Fund: 141 General Purpose School

AccountNumber	Account Description	Ending Balance
11140	Cash With Trustee	20,971,280.81
11170	Cash Equivalents	0.00
11180	Cash With Clerks, Register, And Sheriff	6,433.40
11410	Accounts Receivable	17,602.34
11430	Due From Other Governments	749,129.62
11440	Due From Other Funds	0.00
14100	Estimated Revenues	54,867,822.96
14200	Unliquidated Encumbrances (Control)	1,758,485.92
14500	Expenditures - Current Year (Control)	32,207,617.16
14600	Exp Chgd To Reserve For Prior Yrs Enc	4,827,479.69
	Total Assets	115,405,851.90
	Total Assets and Deferred Outflows of Resources	115,405,851.90
21100	Accounts Payable	(5,254.12)
21200	Accrued Payroll	592.08
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(211,450.01)
21341	American Family Life Assurance	(885.70)
21342	Transamerica	(1,645.43)
21343	Washington National Insurance Company	(4,791.30)
21344	National Teachers Association	0.00
21346	Legal Shield	(705.24)
21348	Health Insurance	(111,401.10)
21349	Dental Insurance	(31,366.58)
21351	Usable	(30,367.34)
21357	Horace Mann Roth	0.00
21360	Garnishments And Levies	0.00
21362	Pacific Life	0.00
21366	Airmedcare	(30.00)
21380	Credit Union Deductions	0.00
21381	Oppenheimer	0.00
21382	Ailic	0.00
21384	Ameriflex	0.00
21385	Templeton	0.00
21386	Putnam Tsa	0.00
21389	Combined Insurance	0.00
21390	Retiree Employer Expense	(1,064.96)
21391	American Express Roth	0.00
21392	Health Employer	0.00
21393	Life Employer	(4,585.03)
21396	Colonial	(4,108.88)
21397	Ameritas Vision	(11,837.85)
21420	Retainage Payable	(5,942.10)
	Gym/Dining Area	0.00
21460	Other Withholding Taxes	(9.37)
21500	Due To Other Funds	(5,962.50)
28100	Appropriations (Control)	(57,602,765.65)
28500	Revenues (Control)	(38,256,752.55)
28510	Transfers From Other Funds (Control)	(76,140.64)
28620	Health Insurance Payments	(34,511.30)

29990	Other Deferred/Unavailable Revenue	(64,221.19)
	Total Liabilities	(96,465,206.76)
34110	Encumbrances - Current Year	(1,758,485.92)
34120	Encumbrances - Prior Year	(6,353,704.03)
34555	Restricted For Education	(5,941.34)
34565	Restricted For Support Services	(17,357.95)
34565	Budget Restricted For Support Services	17,357.00
34685	Committed For Capital Projects	(1,372,748.97)
34685	Budget Committed For Capital Projects	1,372,681.38
34690	Committed For Other Purposes	(1,682,433.65)
34690	Budget Committed For Other Purposes	(135,000.00)
39000	Unassigned	(10,484,915.97)
39000	Budget Unassigned	1,479,904.31
	Total Equities	(18,940,645.14)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>115,405,851.90</u>
Fund Totals: 141	General Purpose School	0.00

Account	Description	Year-To-Date			Month-To-Date		
		Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual	% of Avg
141	General Purpose School						
Revenues							
40110	Current Property Tax	3,165,137.00	(2,855,366.37)	90.21 %	263,761.42	(525,148.61)	199.10 %
40120	Trustee's Collections - Prior Year	95,935.00	(81,782.13)	85.25 %	7,994.58	(15,819.25)	197.87 %
40130	Cir Clk/Cik & Master Collections-Pr Yr	60,161.00	(32,579.74)	54.15 %	5,013.42	(4,665.88)	93.07 %
40140	Interest And Penalty	37,957.00	(23,817.80)	62.75 %	3,163.08	(4,778.46)	151.07 %
40210	Local Option Sales Tax	7,161,060.00	(4,774,040.00)	66.67 %	596,755.00	(596,755.00)	100.00 %
40275	Mixed Drink Tax	57,500.00	(51,392.15)	89.38 %	4,791.67	(306.22)	6.39 %
40340	Coal Severance Tax	250.00	0.00	0.00 %	20.83	0.00	0.00 %
41110	Marriage Licenses	1,850.00	(1,007.00)	54.43 %	154.17	(90.25)	58.54 %
43990	Other Charges For Services	6,306.00	(2,530.96)	40.14 %	525.50	(330.63)	62.92 %
44130	Sale Of Materials And Supplies	0.00	(59.80)	0.00 %	0.00	0.00	0.00 %
44170	Miscellaneous Refunds	67,645.01	(17,653.72)	26.10 %	5,637.08	(2,285.00)	40.54 %
44570	Contributions & Gifts	61,136.25	(35,201.48)	57.58 %	5,094.69	(20,396.25)	400.34 %
44990	Other Local Revenues	4,000.00	(4,000.00)	100.00 %	333.33	0.00	0.00 %
46510	Tn Investment In Student	39,834,261.64	(28,342,838.65)	71.15 %	3,319,521.80	(3,983,426.17)	120.00 %
46513	Tisa On-Behalf Payments	70,000.00	0.00	0.00 %	5,833.33	0.00	0.00 %
46515	Early Childhood Education	1,006,641.30	(590,113.02)	58.62 %	83,886.78	(83,208.85)	99.19 %
46550	Driver Education	11,984.00	0.00	0.00 %	998.67	0.00	0.00 %
46590	Other State Education Funds	1,104,383.91	(925,970.94)	83.85 %	92,031.99	(5,594.60)	6.08 %
46596	Paid Parental Leave	0.00	(47,729.40)	0.00 %	0.00	0.00	0.00 %
46610	Career Ladder Program	34,261.31	(13,974.28)	40.79 %	2,855.11	0.00	0.00 %
46790	Other Vocational	1,533,066.49	(101,266.53)	6.61 %	127,755.54	(113.31)	0.09 %
46980	Other State Grants	0.00	0.00	0.00 %	0.00	0.00	0.00 %
46990	Other State Revenues	466,641.00	(321,113.71)	68.81 %	38,886.75	(45,873.39)	117.97 %
47143	Special Education - Grants To States	7,680.00	(9,775.52)	127.29 %	640.00	(9,775.52)	1,527.43 %
47180	Community Development	0.00	0.00	0.00 %	0.00	0.00	0.00 %
47640	Rotc Reimbursement	74,399.00	(24,539.35)	32.98 %	6,199.92	(6,033.13)	97.31 %
49700	Insurance Recovery	5,567.05	(76,140.64)	1,367.70 %	463.92	0.00	0.00 %
	Total Revenues	54,867,822.96	(38,332,893.19)	69.86 %	4,572,318.58	(5,304,600.52)	116.02 %
Expenditures							
71100	Regular Instruction Program	(22,217,459.89)	12,569,107.54	56.57 %	(1,851,454.99)	1,575,049.87	85.07 %
71150	Alternative Instruction Program	(176,846.23)	98,547.22	55.72 %	(14,737.19)	12,778.74	86.71 %
71200	Special Education Program	(3,192,140.42)	1,801,358.04	56.43 %	(266,011.70)	236,895.01	89.05 %
71300	Vocational Education Program	(2,875,142.43)	1,963,278.74	68.28 %	(239,595.20)	814,621.46	340.00 %
71400	Student Body Education Program	(1,348,347.33)	965,473.31	71.60 %	(112,362.28)	12,665.72	11.27 %
72110	Attendance	(163,218.02)	115,326.44	70.66 %	(13,601.50)	10,658.82	78.37 %
72120	Health Services	(783,429.05)	451,698.34	57.66 %	(65,285.75)	53,449.43	81.87 %
72130	Other Student Support	(2,447,857.09)	1,328,638.85	54.28 %	(203,988.09)	100,375.32	49.21 %

141	General Purpose School	Account	Description	Year-To-Date		Month-To-Date		
				Budget Estimate	Actual	% of Budget	Estimate Avg/Mth	Actual
72210		Regular Instruction Program	(1,662,837.92)	993,203.56	59.73 %	(138,569.83)	122,679.58	88.53 %
72220		Special Education Program	(846,900.56)	586,516.92	69.25 %	(70,575.05)	44,981.56	63.74 %
72230		Vocational Education Program	(105,225.93)	65,996.12	62.72 %	(8,768.83)	7,567.47	86.30 %
72250		Technology	(746,337.15)	465,055.27	62.31 %	(62,194.76)	37,182.26	59.78 %
72310		Board Of Education	(1,534,808.42)	1,173,838.59	76.48 %	(127,900.70)	83,539.56	65.32 %
72320		Office Of The Superintendent	(292,387.01)	173,054.96	59.19 %	(24,365.58)	21,327.07	87.53 %
72410		Office Of The Principal	(3,860,280.33)	2,373,248.97	61.48 %	(321,690.03)	293,749.52	91.31 %
72510		Fiscal Services	(120,067.00)	120,067.00	100.00 %	(10,005.58)	0.00	0.00 %
72610		Operation Of Plant	(4,316,628.10)	2,892,659.71	67.01 %	(359,719.01)	325,470.75	90.48 %
72620		Maintenance Of Plant	(1,047,093.37)	695,289.16	66.40 %	(87,257.78)	75,598.08	86.64 %
72710		Transportation	(2,017,415.14)	1,866,186.16	92.50 %	(168,117.93)	17,355.91	10.32 %
72810		Central And Other	(270,952.43)	36,145.40	13.34 %	(22,579.37)	1,195.00	5.29 %
73300		Community Services	(262,327.04)	138,003.94	52.61 %	(21,860.59)	19,227.29	87.95 %
73400		Early Childhood Education	(1,676,393.91)	991,154.69	59.12 %	(139,699.49)	136,611.15	97.79 %
76100		Regular Capital Outlay	(3,039,897.88)	659,383.07	21.69 %	(253,324.82)	82,889.57	32.72 %
82130		Education	(467,900.00)	253,600.00	54.20 %	(38,991.67)	9,825.00	25.20 %
82230		Education	(127,179.00)	56,277.08	44.25 %	(10,598.25)	560.00	5.28 %
82330		Education	(2,003,694.00)	1,132,994.00	56.55 %	(166,974.50)	0.00	0.00 %
Total	141	Expenditures	(57,602,765.65)	33,966,103.08	58.97 %	(4,800,230.47)	4,096,254.14	85.33 %
		General Purpose School	(2,734,942.69)	(4,366,790.11)	-159.67 %	(227,911.89)	(1,208,346.38)	-530.18

Fund: 142 School Federal Projects

AccountNumber	Account Description	Ending Balance
11140	Cash With Trustee	2,012,172.98
11170	Cash Equivalents	0.00
11430	Due From Other Governments	230,282.24
11440	Due From Other Funds	0.00
14100	Estimated Revenues	6,027,711.99
14200	Unliquidated Encumbrances (Control)	154,672.48
14500	Expenditures - Current Year (Control)	3,067,900.94
	Total Assets	11,492,740.63
	Total Assets and Deferred Outflows of Resources	11,492,740.63
21100	Accounts Payable - Special Education Insurance	(200.38)
21200	Accrued Payroll	0.00
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(16,324.31)
21342	Transamerica	(138.54)
21343	Washington National Insurance Company	(280.00)
21346	Legal Shield	(59.18)
21348	Health Insurance	(21,070.75)
21349	Dental Insurance	(5,213.95)
21351	Usable	(1,985.42)
21357	Horace Mann Roth	0.00
21360	Garnishments And Levies	0.00
21362	Pacific Life	0.00
21366	Airmedcare	0.00
21380	Credit Union Deductions	0.00
21381	Oppenheimer	0.00
21382	Allic	0.00
21384	Ameriflex	0.00
21385	Templeton	0.00
21389	Combined Insurance	(152.52)
21392	Health Employer	8,830.58
21393	Life Employer	(859.80)
21396	Colonial	(1,703.78)
21397	Ameritas Vision	(808.03)
21460	Other Withholding Taxes	(303.99)
21500	Due To Other Funds	0.00
28100	Appropriations (Control)	(6,027,711.99)
28500	Revenues (Control)	(3,222,573.42)
	Total Liabilities	(9,290,555.48)
34110	Encumbrances - Current Year	(154,672.48)
34655	Committed For Education	(47,512.67)
34690	Committed For Other Purposes	(2,000,000.00)
	Total Equities	(2,202,185.15)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(11,492,740.63)
Fund Totals: 142	School Federal Projects	0.00

Fund: 143 Central Cafeteria

AccountNumber	Account Description	Ending Balance
11140	Cash With Trustee	4,871,671.18
11150	Cash With Paying Agents	16,537.68
11170	Cash Equivalents	0.00
11410	Accounts Receivable - Miscellaneous Refunds	1,140.00
11430	Due From Other Governments	305,920.38
14100	Estimated Revenues	5,329,839.00
14200	Unliquidated Encumbrances (Control)	496,571.86
14500	Expenditures - Current Year (Control)	2,529,300.46
14600	Exp Chgd To Reserve For Prior Yrs Enc	30,911.29
	Total Assets	13,581,891.85
	Total Assets and Deferred Outflows of Resources	13,581,891.85
21100	Accounts Payable	0.00
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(12,442.70)
21343	Washington National Insurance Company	(992.22)
21348	Health Insurance	(24,371.23)
21349	Dental Insurance	(2,233.27)
21351	Usable	(1,082.70)
21358	Summer Health Insurance	0.00
21360	Garnishments And Levies	0.00
21366	Airmedcare	0.00
21384	Ameriflex	0.00
21389	Combined Insurance	(74.08)
21392	Health Employer	2,732.65
21393	Life Employer	(7,004.85)
21396	Colonial	(623.16)
21397	Ameritas Vision	(552.05)
21398	Ameritas Vision Summer	0.00
21399	Ameritas Dental Summer	0.00
28100	Appropriations (Control)	(5,344,658.30)
28500	Revenues (Control)	(2,884,841.10)
28620	Health Insurance Payments	(1,525.37)
	Total Liabilities	(8,277,668.38)
34110	Encumbrances - Current Year	(496,571.86)
34120	Encumbrances - Prior Year	(32,040.66)
34565	Restricted For Support Services	(19,081.10)
34565	Budget Restricted For Support Services	14,819.30
34570	Restricted For Operation Of Non-Inst Ser	(4,702,085.15)
34690	Committed For Other Purposes	(69,264.00)
	Total Equities	(5,304,223.47)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(13,581,891.85)
Fund Totals: 143	Central Cafeteria	0.00

Template Name: LGC Defined
Created by: LGC

Campbell Co Finance
Summary Financial Statement
February 2026

User: Karen Henegar
Date/Time: 4/7/2026 2:43 PM
Page 1 of 1

Account	Description	Year-To-Date		Month-To-Date		% of Budget	Estimate Avg/Mth	Actual	% of Avg
		Budget Estimate	Actual	Estimate	Actual				
143	Central Cafeteria								
Revenues									
43522	Lunch Payments - Adults	62,095.00	(36,780.12)	59.23 %	5,174.58	(3,527.50)	68.17 %		
43525	A La Carte Sales	160,054.00	(97,559.85)	60.95 %	13,337.83	(13,009.56)	97.54 %		
44110	Investment Income	10.00	(4.57)	45.70 %	0.83	(0.62)	74.40 %		
44170	Miscellaneous Refunds	0.00	0.00	0.00 %	0.00	0.00	0.00 %		
46520	School Food Service	33,347.00	0.00	0.00 %	2,778.92	0.00	0.00 %		
47111	USDA School Lunch Program	3,420,624.00	(1,963,123.29)	57.39 %	285,052.00	(221,888.10)	77.84 %		
47112	USDA - Commodities	310,620.00	0.00	0.00 %	25,885.00	0.00	0.00 %		
47113	Breakfast	1,162,906.00	(679,342.86)	58.42 %	96,908.83	(69,942.60)	72.17 %		
47114	USDA - Other	180,183.00	(108,030.41)	59.96 %	15,015.25	(14,089.68)	93.84 %		
	Total Revenues	5,329,839.00	(2,884,841.10)	54.13 %	444,153.25	(322,458.06)	72.60 %		
Expenditures									
73100	Food Service	(5,344,658.30)	3,025,872.32	56.61 %	(445,388.19)	567,789.29	127.48 %		
	Total Expenditures	(5,344,658.30)	3,025,872.32	56.61 %	(445,388.19)	567,789.29	127.48 %		
Total	143	(14,819.30)	141,031.22	951.67 %	(1,234.94)	245,331.23	19,865.82		

**CAMPBELL COUNTY
DEPARTMENT OF FINANCE
Eric Pearson, Director
P.O. Box 843 * 555 Main Street
Jacksboro, TN 37757
Office: 423-562-6201 * Fax 423-562-0535**

FR: Zachary Marlow, Budget Supervisor

Date: April 8, 2026

RE: Budget Amendments

Dear Board Member,

Attached you will find proposed Budget Amendments for the April 14, 2026 Board of Education meeting to be held at 5:30 p.m. in the lower courtroom. If additional budget amendments are requested that need to be acted upon within this month they will be prepared and e-mailed to members. Also copies of any supplemental budget amendments will be delivered to the Board of Education meeting for disbursement to members.

Please remember the auditors require that the specific budget amendment(s) being approved are to be referenced in the motion(s) for approval at the Board of Education meeting.

If you have any questions or concerns regarding the proposed Budget Amendments please contact Eric Pearson or myself at 562-6201 and we will be pleased to discuss them. The proposed Budget Amendments are summarized as follows:

RESOLUTION FUND	4-1 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the need exists to appropriate additional funds for legal services due primarily to additional legal work in relation to potential litigation and; funds are being realigned for this one time expected increase in legal expenses and;
RESOLUTION FUND	4-2 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; The need exists to replace two buses for the Special Education Department and; Federal IDEA Part B funds are only sufficient to cover the cost of one of buses and; funds for this one time critical need is being provided for from unassigned fund balance and;
RESOLUTION FUND	4-3 BOE 142	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; The state has approved a Consolidated Grant revision for IDEA and these funds are being appropriated for use accordingly and; Among the appropriations are appropriations for one of two new buses for the Special Education Department and;

RESOLUTION NUMBER 4-1

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the need exists to appropriate additional funds for legal services due primarily to additional legal work in relation to potential litigation and;

WHEREAS, funds are being realigned for this one time expected increase in legal expenses and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 14th day of April, 2026
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT A
CATEGORY/DEPT/DESC: LEGAL SERVICES

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 14th day of April, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 4-2

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, The need exists to replace two buses for the Special Education Department and;

WHEREAS, Federal IDEA Part B funds are only sufficient to cover the cost of one of buses and;

WHEREAS, funds for this one time critical need is being provided for from unassigned fund balance and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 14th day of April, 2026
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT B
CATEGORY/DEPT/DESC: SPECIAL ED DEPT BUSES

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 14th day of April, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 4-3 BOE

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, The state has approved a Consolidated Grant revision for IDEA and these funds are being appropriated for use accordingly and;

WHEREAS, Among the appropriations are appropriations for one of two new buses for the Special Education Department and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County, Tennessee assembled in regular session this 14th day of April, 2026 that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND is hereby amended as described on attached EXHIBIT C
CATEGORY/DEPT/DESC: CONSOLIDATED IDEA GRANT REVISION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 14th day of April, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal Informal

Date Bids Requested Open

Opened MARCH 23, 2026

Requisitioned By JAMIE GILLEN

Department SCHOOL NUTRITION

Item (s) Requested:

MILK SUPPLIES

Account/Object Code Number: 143-73100-422

P.O. Number (FMS Use): _____

<u>Vendors Solicited</u>	<u>Bid Price</u>
<u>BURDEN DAIRY</u>	<u>\$ 471,975.45</u>
<u>MAYFIELD</u>	<u>\$ 438,121.85</u>
<u>PEARLE FARMS</u>	<u>No BID</u>
_____	_____
_____	_____
_____	_____

Recommendation for Contract Award: MAYFIELD

Basis of Recommendation for Contract Award: LOWEST RESPONSIVE BID

Submitted by:

Jamie Gillen
J B Hill

Approved By:

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Nancy Lay
Interim Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER, Chairman
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER, Co-Chair
124 School Road
Jacksboro, TN 37757

To: Mrs. Nancy Lay, Interim Director of Schools
Mr. Trevor Hobbs, Purchasing Manager for Campbell County Schools
Campbell County Board of Education
From: Jamie Gillum, School Nutrition Supervisor
Date: March 25, 2026
Re: Request for Board Approval of Milk Products Bid at the Regular May Meeting
of the Campbell County Board of Education

The Campbell County School Nutrition opened bids for:

1. Milk Products on Monday March 23, 2026 with bids as follows:

. Mayfield	\$438,121.85
. Borden Dairy	\$ 471,975.45

Recommendation: Mayfield as lowest bidder

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
119 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

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Interim Director of Schools

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LaFollette, TN 37766

JEFFREY MILLER, Chairman
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER, Co-Chair
124 School Road
Jacksboro, TN 37757

March 25, 2026

Campbell County Department of Finance
P.O. Box 845
555 Main Street
Jacksboro, TN 37757

Attention: Trevor Hobbs

RE: 2026-2027 Milk Products Bid

Mr. Hobbs,

I have reviewed the Food Service bids for the Solicitation for Milk Supplies for the 2026-2027 school year. It is my recommendation that we award this bid to Mayfield as the supplier since they have provided the lowest bid.

Thank you,



Nancy Lay
Interim Director of Schools

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
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LaFollette, TN 37766

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LaFollette, TN 37766

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388 Middleboro Road
LaFollette, TN 37766

JAMIE WHEELER, Co-Chair
124 School Road
Jacksboro, TN 37757

January 6, 2026

Campbell County Fire Equip
203 Asbury Road
Jacksboro, TN 37757

Dear Sir:

The Campbell County Board of Education will be asked to approve the renewal of the present Fire Ext/Hood System bid with Campbell County Fire Equipment for the 2026-2027 school term, at the regular meeting on Tuesday, April 7, 2026 at 5:30 p.m. at the Campbell County Courthouse.

If this is agreeable to your company, please sign this form and return to Jamie Gillum by 2:00 p.m. Wednesday April 1, 2026.

Enclosed is an approved calendar for the 2026-2027 school term.

Sincerely,

Jamie Gillum, School Nutrition Supervisor
Campbell County School System

Company Name: Campbell Co. Fire
Equipment

Company Address: 203 ASBURY RD

JACKSBORO, TN 37757

Signature: [Handwritten Signature]

Title: Owner

Date: 1-23-26

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Nancy Lay
Interim Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37768

JEFFREY MILLER, Chairman
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER, Co-Chair
124 School Road
Jacksboro, TN 37757

To: Mrs. Nancy Lay, Director of Schools
Mr. Trevor Hobbs, Purchasing Manager
From: Jamie Gillum, School Nutrition Supervisor
Date: January 6, 2026
Re: Contract renewals for food service vendors

I request the contract for Campbell County Fire Equipment to be renewed as per bid for the 2026-2027 school term. As per attached sheet, the company agrees to the renewal.

I recommend this renewal as advantageous to the system and the program's operation. This renewal meets the conditions of the bid contract.

Mrs. Nancy Lay, Director of Schools

Date

Mr. Eric Pearson, Director of Finances

Date

Mr. Jeffery Miller, Board Chairman

Date

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

USA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Nancy Lay
Interim Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Coryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER, Chairman
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER, Co-Chair
124 School Road
Jacksboro, TN 37757

January 6, 2026

Cook's Pest Control
Att: Steve Haley
P.O. Box 1789
Powell, TN 37849

Dear Sir:

The Campbell County Board of Education will be asked to approve the renewal of the present bid with Cook's Pest Control for the 2026-2027 school term, at the regular meeting on Tuesday, April 7 2026, at 5:30 p.m. at the Campbell County Courthouse.

If this is agreeable to your company, please sign this form and return to Jamie Gillum by 2:00 p.m. Wednesday April 1, 2026.

Enclosed is an approved calendar for the 2026-2027 school term.

Sincerely,

Jamie Gillum, School Nutrition Supervisor
Campbell County School System

Company Name: Cook's Pest Control

Company Address: PO Box 1789

Powell, TN 37849

Signature: 

Title: Commercial Consultant

Date: 1/13/2026

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

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Nancy Lay
Interim Director of Schools

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1102 Bruce Gap Road
Caryville, TN 37714

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180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER, Chairman
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER, Co-Chair
124 School Road
Jacksboro, TN 37757

To: Mrs. Nancy Lay, Director of Schools
Mr. Trevor Hobbs, Purchasing Manager
From: Jamie Gillum, School Nutrition Supervisor
Date: January 6, 2026
Re: Contract renewals for food service vendors

I request the contract for Cook's Pest Control to be renewed as per bid for the 2026-2027 school term. As per attached sheet, the company agrees to the renewal.

I recommend this renewal as advantageous to the system and the program's operation. This renewal meets the conditions of the bid contract.

Mrs. Nancy Lay, Director of Schools

Date

Mr. Eric Pearson, Director of Finances

Date

Mr. Jeffery Miller, Board Chairman

Date

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Nancy Lay
Interim Director of Schools

RONNIE LASLEY
1402 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER, Chairman
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER, Co-Chair
124 School Road
Jacksboro, TN 37757

January 6, 2026

Gold Creek Foods
325 Washington St SW
Gainesville, Ga 30501

Dear Sir:

The Campbell County Board of Education will be asked to approve the renewal of the present Commodity Processing bid with Gold Creek Foods for the 2026-2027 school term, at the regular meeting on Tuesday, April 7 2026, at 5:30 p.m. at the Campbell County Courthouse.

If this is agreeable to your company, please sign this form and return to Jamie Gillum by 2:00 p.m. Wednesday April 1, 2026.

Enclosed is an approved calendar for the 2026-2027 school term.

Sincerely,

Jamie Gillum, School Nutrition Supervisor
Campbell County School System

Company Name: Gold Creek Foods

Company Address: _____

325 Washington St. SW, Gainesville, GA 30501

Signature: Jody Hardin

Title: Commodity Manager

Date: 2/11/2026

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Nancy Lay
Interim Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER, Chairman
209 Glade Springs Road
LaFollette, TN 37766

SHARDON RIDENOUR
388 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER, Co-Chair
124 School Road
Jacksboro, TN 37757

To: Mrs. Nancy Lay, Director of Schools
Mr. Trevor Hobbs, Purchasing Manager
From: Jamie Gillum, School Nutrition Supervisor
Date: January 6, 2026
Re: Contract renewals for food service vendors

I request the contract for Gold Creek to be renewed as per bid for the 2026-2027 school term. As per attached sheet, the company agrees to the renewal.

I recommend this renewal as advantageous to the system and the program's operation. This renewal meets the conditions of the bid contract.

Mrs. Nancy Lay, Director of Schools

Date

Mr. Eric Pearson, Director of Finances

Date

Mr. Jeffery Miller, Board Chairman

Date

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

USA FIELDS
1049 Deerfield Way
LaFollete, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollete, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Nancy Lay
Interim Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

DRENT LESTER
187 South Village Lane
LaFollete, TN 37766

JEFFREY MILLER, Chairman
208 Glade Springs Road
LaFollete, TN 37766

SHARON RIDENOUR
386 Middlebrook Road
LaFollete, TN 37766

JAMIE WHEELER, Co-Chair
124 School Road
Jacksboro, TN 37757

January 6, 2026

Ice Cream Warehouse
108 Service Park Lane
La Grange, GA 30240

Dear Sir:

The Campbell County Board of Education will be asked to approve the renewal of the present Ice Cream Products bid with Ice Cream Warehouse for the 2026-2027 school term, at the regular meeting on Tuesday, April 7, 2026, at 5:30 p.m. at the Campbell County Courthouse.

If this is agreeable to your company, please sign this form and return to Jamie Gillum by 2:00 p.m. Wednesday April 1, 2026.

Enclosed is an approved calendar for the 2026-2027 school term.

Sincerely, **Will renew bid with an increase in price to take effect 7/1/26. Please see updated pricing attached.*

Thank you!

Jamie Gillum, School Nutrition Supervisor
Campbell County School System

Company Name: Ice Cream Warehouse

Signature: Jamie Gillum

Company Address: 108 Service Park Lane

Title: Office Admin

LaGrange, GA 30240

Date: 3/9/26

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Nancy Lay
Interim Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER, Chairman
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
388 Middiesboro Road
LaFollette, TN 37766

JAMIE WHEELER, Co-Chair
124 School Road
Jacksboro, TN 37757

To: Mrs. Nancy Lay, Director of Schools
Mr. Trevor Hobbs, Purchasing Manager
From: Jamie Gillum, School Nutrition Supervisor
Date: January 6, 2026
Re: Contract renewals for food service vendors

I request the contract for Ice Cream Warehouse to be renewed as per bid for the 2026-2027 school term. As per attached sheet, the company agrees to the renewal.

I recommend this renewal as advantageous to the system and the program's operation. This renewal meets the conditions of the bid contract.

Mrs. Nancy Lay, Director of Schools

Date

Mr. Eric Pearson, Director of Finances

Date

Mr. Jeffery Miller, Board Chairman

Date

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Nancy Lay
Interim Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER, Chairman
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER, Co-Chair
124 School Road
Jacksboro, TN 37757

January 6, 2026

Sysco Knoxville
One Hermitage Plaza
Nashville, TN 37209
Att: Amber Whitaker

Dear Sir:

The Campbell County Board of Education approved the renewal of the present bid with Sysco of Knoxville for the 2026-2027 school term. The regular meeting will be held on Tuesday April 7, 2026, at 5:30 p.m. at the Campbell County Courthouse:

If this is agreeable to your company, please sign this form and return to Jamie Gillum by 2:00 p.m. Wednesday April 1, 2026.

Enclosed is a 2026-2027 school calendar approved calendar.

Sincerely,

Jamie Gillum, School Nutrition Supervisor
Campbell County School System

Company Name: Sysco Knoxville

Signature: 

1/30/2026

Company Address: 900 Tennessee Ave
Knoxville TN 37921

Title: Region President

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37818

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

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Phone: 423-562-8377, Fax: 423-566-7562

Nancy Lay
Interim Director of Schools

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1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER, Chairman
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER, Co-Chair
124 School Road
Jacksboro, TN 37757

To: Mrs. Nancy Lay, Director of Schools
Mr. Trevor Hobbs, Purchasing Manager
From: Jamie Gillum, School Nutrition Supervisor
Date: January 6, 2026
Re: Contract renewals for food service vendors

I request the contract for Sysco Knoxville to be renewed as per bid for the 2026-2027 school term. As per attached sheet, the company agrees to the renewal.

I recommend this renewal as advantageous to the system and the program's operation. This renewal meets the conditions of the bid contract.

Mrs. Nancy Lay, Director of Schools

Date

Mr. Eric Pearson, Director of Finances

Date

Mr. Jeffery Miller, Board Chairman

Date

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

USA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

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Nancy Lay
Interim Director of Schools

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Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER, Chairman
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middleboro Road
LaFollette, TN 37766

JAMIE WHEELER, Co-Chair
124 School Road
Jacksboro, TN 37757

January 6, 2026

T & T Produce
P.O. Box 5756
Ft Oglethorpe, GA 30742

Dear Sir:

The Campbell County Board of Education will be asked to approve the renewal of the Produce bid with T & T Produce for the 2026-2027 school term, at the regular meeting on Tuesday April 7, 2026, at 5:30 p.m. at the Campbell County Courthouse.

If this is agreeable to your company, please sign this form and return to Jamie Gillum by 2:00 p.m. Wednesday April 1, 2026.

Enclosed is an approved calendar for the 2026-2027 school term.

Sincerely,

Jamie Gillum, School Nutrition Supervisor
Campbell County School System

Company Name: _____

Company Address: _____

Signature: _____

Title: _____

Date: _____

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37768

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Nancy Lay
Interim Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37768

JEFFREY MILLER, Chairman
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middleboro Road
LaFollette, TN 37766

JAMIE WHEELER, Co-Chair
124 School Road
Jacksboro, TN 37757

To: Mrs. Nancy Lay, Director of Schools
Mr. Trevor Hobbs, Purchasing Manager
From: Jamie Gillum, School Nutrition Supervisor
Date: January 6, 2026
Re: Contract renewals for food service vendors

I request the contract for T&T Produce to be renewed as per bid for the 2026-2027 school term. As per attached sheet, the company agrees to the renewal.

I recommend this renewal as advantageous to the system and the program's operation. This renewal meets the conditions of the bid contract.

Mrs. Nancy Lay, Director of Schools

Date

Mr. Eric Pearson, Director of Finances

Date

Mr. Jeffery Miller, Board Chairman

Date

Gail Parks

From: Jamie Gillum
Sent: Tuesday, March 10, 2026 8:14 AM
To: Gail Parks; Nancy Lay
Subject: Bid Renewals for school year 26-27
Attachments: DOC031026-03102026081156.pdf

Good Morning, Gail,

I need to request permission to renew the ~~bids~~ ^{contracts} attached for SY 26-27 at the April 14, 2026, board meeting.

Thank you
Jamie

Jamie Gillum
School Nutrition Supervisor, Campbell County

Office: 423-201-4381
Cell: 423-201-0955
Fax: 423-566-7353

In accordance with federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex (including gender identity and sexual orientation), disability, age, or reprisal or retaliation for prior civil rights activity.

Program information may be made available in languages other than English. Persons with disabilities who require alternative means of communication to obtain program information (e.g., Braille, large print, audiotape, American Sign Language), should contact the responsible state or local agency that administers the program or USDA's TARGET Center at _____ (voice and TTY) or contact USDA through the Federal Relay Service at _____. To file a program discrimination complaint, a Complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form which can be obtained online at:

_____, from any USDA office, by calling _____, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary for Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by:

- mail:**
U.S. Department of Agriculture
Office of the Assistant Secretary for Civil Rights

1400 Independence Avenue, SW
Washington, D.C. 20250-9410; or

2. **fax:**

or ; or

3. **email:**

This institution is an equal opportunity provider.