

Fund: 141 General Purpose School

AccountNumber	Account Description	Ending Balance
11140	Cash With Trustee	22,011,819.35
11170	Cash Equivalents	0.00
11180	Cash With Clerks, Register, And Sheriff	6,430.80
11410	Accounts Receivable	17,602.34
11430	Due From Other Governments	758,581.27
11440	Due From Other Funds	90.25
14100	Estimated Revenues	54,960,358.84
14200	Unliquidated Encumbrances (Control)	1,743,221.95
14500	Expenditures - Current Year (Control)	36,209,148.38
14600	Exp Chgd To Reserve For Prior Yrs Enc	4,829,637.65
	Total Assets	120,536,890.83
	Total Assets and Deferred Outflows of Resources	120,536,890.83
21100	Accounts Payable	(39,491.72)
21200	Accrued Payroll	592.08
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(223,924.34)
21341	American Family Life Assurance	(885.70)
21342	Transamerica	(1,618.17)
21343	Washington National Insurance Company	(4,851.53)
21344	National Teachers Association	0.00
21346	Legal Shield	(705.24)
21348	Health Insurance	(115,099.14)
21349	Dental Insurance	(33,381.03)
21351	Usable	(30,748.25)
21357	Horace Mann Roth	0.00
21360	Garnishments And Levies	0.00
21362	Pacific Life	0.00
21366	Airmedicare	(30.00)
21380	Credit Union Deductions	0.00
21381	Oppenheimer	0.00
21382	Ailic	0.00
21384	Ameriflex	0.00
21385	Templeton	0.00
21386	Putnam Tsa	0.00
21389	Combined Insurance	(1,064.96)
21390	Retiree Employer Expense	0.00
21391	American Express Roth	0.00
21392	Health Employer	(7,553.13)
21393	Life Employer	(4,106.39)
21396	Colonial	(11,847.77)
21397	Ameritas Vision	(6,028.34)
21420	Retainane Payable	0.00
21460	Other Withholding Taxes	(9.37)
21500	Due To Other Funds	(5,962.50)
28100	Appropriations (Control)	(57,695,301.53)
28500	Revenues (Control)	(43,266,602.11)
28510	Transfers From Other Funds (Control)	(76,140.64)
28620	Health Insurance Payments	(22,528.69)

29990	Other Deferred/Unavailable Revenue	(64,221.19)
	Total Liabilities	101,611,509.66)
34110	Encumbrances - Current Year	(1,743,221.95)
34120	Encumbrances - Prior Year	(6,353,704.03)
34555	Restricted For Education	(5,941.34)
34565	Restricted For Support Services	(17,357.95)
34565	Budget Restricted For Support Services	17,357.00
34685	Committed For Capital Projects	(1,372,748.97)
34685	Budget Committed For Capital Projects	1,372,681.38
34690	Committed For Other Purposes	(1,682,433.65)
34690	Budget Committed For Other Purposes	(135,000.00)
39000	Unassigned	(10,484,915.97)
39000	Budget Unassigned	1,479,904.31
	Total Equities	(18,925,381.17)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	120,536,890.83)
Fund Totals: 141	General Purpose School	0.00

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141	Account	Description	Year-To-Date		Month-To-Date		% of Avg
			Budget Estimate	Actual	Estimate Avg/Mth	Actual	
	Revenues						
40110	Current Property Tax		3,165,137.00	(3,018,125.27)	263,761.42	(162,758.90)	61.71 %
40120	Trustee's Collections - Prior Year		95,935.00	(97,079.12)	7,994.58	(15,296.99)	191.34 %
40130	Cir Clk/Clk & Master Collections-Pr Yr		60,161.00	(37,096.69)	5,013.42	(4,516.95)	90.10 %
40140	Interest And Penalty		37,957.00	(29,580.83)	3,163.08	(5,763.03)	182.20 %
40210	Local Option Sales Tax		7,161,060.00	(5,369,899.64)	596,755.00	(595,859.64)	99.85 %
40275	Mixed Drink Tax		57,500.00	(51,619.15)	4,791.67	(227.00)	4.74 %
40340	Coal Severance Tax		250.00	0.00	20.83	0.00	0.00 %
41110	Marriage Licenses		1,850.00	(1,192.25)	154.17	(185.25)	120.16 %
43990	Other Charges For Services		6,306.00	(2,988.47)	525.50	(457.51)	87.06 %
44130	Sale Of Materials And Supplies		0.00	(59.80)	0.00	0.00	0.00 %
44170	Miscellaneous Refunds		67,645.01	(26,364.12)	5,637.08	(6,710.40)	154.52 %
44570	Contributions & Gifts		40,906.48	(35,236.48)	3,408.87	(35.00)	1.03 %
44990	Other Local Revenues		4,000.00	(4,000.00)	333.33	0.00	0.00 %
46510	Tn Investment In Student		39,834,261.64	(32,326,264.81)	3,319,521.80	(3,983,426.16)	120.00 %
46513	Tisa On-Behalf Payments		70,000.00	0.00	5,833.33	0.00	0.00 %
46515	Early Childhood Education		1,006,641.30	(674,457.70)	83,886.78	(84,452.51)	100.67 %
46550	Driver Education		11,984.00	0.00	998.67	0.00	0.00 %
46590	Other State Education Funds		1,178,983.91	(940,793.45)	98,248.66	(14,822.51)	15.09 %
46596	Paid Parental Leave		0.00	(130,813.73)	0.00	(83,084.33)	0.00 %
46610	Career Ladder Program		34,261.31	(13,974.28)	2,855.11	0.00	0.00 %
46790	Other Vocational		1,571,232.14	(101,266.53)	130,936.01	0.00	0.00 %
46980	Other State Grants		0.00	0.00	0.00	0.00	0.00 %
46990	Other State Revenues		466,641.00	(366,987.10)	38,886.75	(45,873.39)	117.97 %
47143	Special Education - Grants To States		7,680.00	(9,775.52)	640.00	0.00	0.00 %
47180	Community Development		0.00	0.00	0.00	0.00	0.00 %
47640	Rotc Reimbursement		74,399.00	(29,027.17)	6,199.92	(4,487.82)	72.39 %
49700	Insurance Recovery		5,567.05	(76,140.64)	463.92	0.00	0.00 %
	Total Revenues		54,960,358.84	(43,342,742.75)	4,580,029.90	(5,009,957.39)	109.39 %
	Expenditures						
71100	Regular Instruction Program		(22,259,750.39)	14,244,587.75	(1,854,979.20)	1,675,560.98	90.33 %
71150	Alternative Instruction Program		(176,846.23)	111,325.94	(14,737.19)	12,778.72	86.71 %
71200	Special Education Program		(3,173,870.42)	2,041,301.21	(264,489.20)	239,943.17	90.72 %
71300	Vocational Education Program		(2,915,956.43)	2,146,502.95	(242,996.37)	183,224.21	75.40 %
71400	Student Body Education Program		(1,348,347.33)	984,757.56	(112,362.28)	19,284.25	17.16 %
72110	Attendance		(163,218.02)	125,476.64	(13,601.50)	10,150.20	74.63 %
72120	Health Services		(783,429.05)	509,307.68	(65,285.75)	57,609.34	88.24 %
72130	Other Student Support		(2,447,857.09)	1,603,824.81	(203,988.09)	275,185.96	134.90 %

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Account	Description	Year-To-Date		Month-To-Date		% of Avg
		Budget Estimate	Actual	Estimate Avg/Mth	Actual	
141	General Purpose School					
72210	Regular Instruction Program	(1,666,307.42)	1,116,042.28	(138,858.95)	122,838.72	88.46 %
72220	Special Education Program	(865,170.56)	669,754.02	(72,097.55)	83,237.10	115.45 %
72230	Vocational Education Program	(105,225.93)	72,666.13	(8,768.83)	6,664.89	76.01 %
72250	Technology	(746,337.15)	542,236.58	(62,194.76)	77,181.31	124.10 %
72310	Board Of Education	(1,534,808.42)	1,207,054.71	(127,900.70)	33,216.12	25.97 %
72320	Office Of The Superintendent	(292,387.01)	190,382.18	(24,365.58)	17,327.22	71.11 %
72410	Office Of The Principal	(3,860,280.33)	2,663,760.72	(321,690.03)	290,511.75	90.31 %
72510	Fiscal Services	(120,067.00)	120,067.00	(10,005.58)	0.00	0.00 %
72610	Operation Of Plant	(4,316,628.10)	3,238,217.58	(359,719.01)	345,557.87	96.06 %
72620	Maintenance Of Plant	(1,047,093.37)	755,331.50	(87,257.78)	60,041.92	68.81 %
72710	Transportation	(2,017,415.14)	1,880,384.73	(168,117.93)	14,193.45	8.44 %
72810	Central And Other	(250,722.66)	44,980.05	(20,893.56)	8,834.65	42.28 %
73300	Community Services	(262,327.04)	159,169.93	(21,860.59)	21,165.99	96.82 %
73400	Early Childhood Education	(1,676,393.91)	1,138,558.70	(139,699.49)	147,404.01	105.52 %
76100	Regular Capital Outlay	(3,066,089.53)	689,762.35	(255,507.46)	30,379.28	11.89 %
82130	Education	(467,900.00)	438,425.00	(38,991.67)	184,825.00	474.01 %
82230	Education	(127,179.00)	125,498.33	(10,598.25)	69,221.25	653.14 %
82330	Education	(2,003,694.00)	1,132,994.00	(166,974.50)	0.00	0.00 %
Total	Expenditures	(57,695,301.53)	37,952,370.33	(4,807,941.79)	3,986,337.36	82.91 %
141	General Purpose School	(2,734,942.69)	(5,390,372.42)	(227,911.89)	(1,023,620.03)	-449.13

Fund: 142 School Federal Projects

AccountNumber	Account Description	Ending Balance
11140	Cash With Trustee	2,024,019.22
11170	Cash Equivalents	0.00
11430	Due From Other Governments	226,097.53
11440	Due From Other Funds	0.00
14100	Estimated Revenues	6,033,829.18
14200	Unliquidated Encumbrances (Control)	162,913.19
14500	Expenditures - Current Year (Control)	3,495,074.06
	Total Assets	11,941,933.18
	Total Assets and Deferred Outflows of Resources	11,941,933.18
21100	Accounts Payable - Special Education Insurance	(340.42)
21200	Accrued Payroll	0.00
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(18,604.18)
21342	Transamerica	(184.72)
21343	Washington National Insurance Company	(280.00)
21346	Legal Shield	(59.18)
21348	Health Insurance	(22,078.15)
21349	Dental Insurance	(5,272.77)
21351	Usable	(1,985.42)
21357	Horace Mann Roth	0.00
21360	Garnishments And Levies	0.00
21362	Pacific Life	0.00
21366	Airmedcare	0.00
21380	Credit Union Deductions	0.00
21381	Oppenheimer	0.00
21382	Aiic	0.00
21384	Ameriflex	0.00
21385	Templeton	0.00
21389	Combined Insurance	(152.52)
21392	Health Employer	13,156.08
21393	Life Employer	(855.87)
21396	Colonial	(1,703.78)
21397	Ameritas Vision	(825.59)
21460	Other Withholding Taxes	(303.99)
21500	Due To Other Funds	0.00
28100	Appropriations (Control)	(6,033,829.18)
28500	Revenues (Control)	(3,658,187.63)
	Total Liabilities	(9,731,507.32)
34110	Encumbrances - Current Year	(162,913.19)
34655	Committed For Education	(47,512.67)
34690	Committed For Other Purposes	(2,000,000.00)
	Total Equities	(2,210,425.86)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(11,941,933.18)
Fund Totals: 142	School Federal Projects	0.00

Campbell Co Finance
Summary Financial Statement
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Account	Description	Year-To-Date		% of Budget	Estimate Avg/Mth	Month-To-Date		% of Avg
		Budget Estimate	Actual			Actual	Actual	
142	School Federal Projects							
Revenues								
47131	Vocational Education - Basic Grants	135,295.74	(113,564.19)	83.94 %	11,274.65	(10,349.79)	91.80 %	
47141	Title I Grants To Local Ed. Agencies	2,426,613.64	(1,647,153.03)	67.88 %	202,217.80	(151,227.91)	74.78 %	
47143	Special Education - Grants To States	1,932,341.05	(1,046,759.37)	54.17 %	161,028.42	(150,640.15)	93.55 %	
47145	Special Education Preschool Grants	75,534.37	(43,335.57)	57.37 %	6,294.53	(5,534.94)	87.93 %	
47146	English Language Acquisition Grants	10,543.43	0.00	0.00 %	878.62	0.00	0.00 %	
47148	Rural Education	196,460.69	(163,088.58)	83.01 %	16,371.72	(17,732.16)	108.31 %	
47150	21st Century Community Learning	667,579.75	(359,917.49)	53.91 %	55,631.65	(68,738.96)	123.56 %	
47189	Eisenhower Professional Dev. State	589,460.51	(284,169.02)	48.21 %	49,121.71	(31,189.92)	63.50 %	
	Total Revenues	6,033,829.18	(3,657,987.25)	60.62 %	502,819.10	(435,413.83)	86.59 %	
Expenditures								
71100	Regular Instruction Program	(2,082,516.77)	1,499,131.03	71.99 %	(173,543.06)	136,686.67	78.76 %	
71200	Special Education Program	(1,351,888.08)	847,958.32	62.72 %	(112,657.34)	117,116.10	103.96 %	
71300	Vocational Education Program	(101,510.76)	89,810.81	88.47 %	(8,459.23)	7,194.76	85.05 %	
72130	Other Student Support	(50,501.22)	33,268.46	65.88 %	(4,208.44)	5,661.63	134.53 %	
72210	Regular Instruction Program	(1,071,787.88)	550,852.20	51.40 %	(89,315.66)	57,115.78	63.95 %	
72220	Special Education Program	(493,119.11)	147,901.80	29.99 %	(41,093.26)	18,197.28	44.28 %	
72230	Vocational Education Program	(4,743.38)	3,212.47	67.73 %	(395.28)	106.13	26.85 %	
72250	Technology	(46,564.00)	31,699.85	68.08 %	(3,880.33)	3,734.81	96.25 %	
72710	Transportation	(163,618.23)	94,234.82	57.59 %	(13,634.85)	20,861.71	153.00 %	
73300	Community Services	(667,579.75)	359,917.49	53.91 %	(55,631.65)	68,738.96	123.56 %	
	Total Expenditures	(6,033,829.18)	3,657,987.25	60.62 %	(502,819.10)	435,413.83	86.59 %	
Total	142	0.00	0.00	100.00 %	0.00	0.00	0.00 %	

Fund: 143 Central Cafeteria

AccountNumber	Account Description	Ending Balance
11140	Cash With Trustee	4,869,054.18
11150	Cash With Paying Agents	20,797.35
11170	Cash Equivalents	0.00
11410	Accounts Receivable	1,140.00
11430	Due From Other Governments	402,650.11
14100	Estimated Revenues	5,329,839.00
14200	Unliquidated Encumbrances (Control)	389,409.09
14500	Expenditures - Current Year (Control)	2,878,699.65
14600	Exp Chgd To Reserve For Prior Yrs Enc	30,911.29
	Total Assets	13,922,500.67
	Total Assets and Deferred Outflows of Resources	13,922,500.67
21100	Accounts Payable - 73100	0.00
21310	Income Tax Withheld And Unpaid	0.00
21320	Social Security Tax	0.00
21325	Employee Medicare Deduction	0.00
21330	Retirement Contributions	(12,531.08)
21343	Washington National Insurance Company	(992.22)
21348	Health Insurance	(18,269.96)
21349	Dental Insurance	(2,270.04)
21351	Usable	(1,082.70)
21358	Summer Health Insurance	0.00
21360	Garnishments And Levies	0.00
21366	Airmedicare	0.00
21384	Ameriflex	0.00
21389	Combined Insurance	(74.08)
21392	Health Employer	2,732.65
21393	Life Employer	(7,015.90)
21396	Colonial	(623.16)
21397	Ameritas Vision	(566.84)
21398	Ameritas Vision Summer	0.00
21399	Ameritas Dental Summer	0.00
28100	Appropriations (Control)	(5,344,658.30)
28500	Revenues (Control)	(3,338,307.04)
28620	Health Insurance Payments	(1,781.30)
	Total Liabilities	(8,725,439.97)
34110	Encumbrances - Current Year	(389,409.09)
34120	Encumbrances - Prior Year	(32,040.66)
34565	Restricted For Support Services	(19,081.10)
34565	Budget Restricted For Support Services	14,819.30
34570	Restricted For Operation Of Non-Inst Ser	(4,702,085.15)
34690	Committed For Other Purposes	(69,264.00)
	Total Equities	(5,197,060.70)
	Total Liabilities, Deferred Inflows of Resources, and Fund Balances	(13,922,500.67)
Fund Totals: 143	Central Cafeteria	0.00

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Account	Description	Year-To-Date		% of Budget	Estimate Avg/Mth	Month-To-Date		% of Avg
		Budget Estimate	Actual			Actual	Actual	
143	Central Cafeteria							
Revenues								
43522	Lunch Payments - Adults	62,095.00	(41,069.22)	66.14 %	5,174.58	(4,289.10)	82.89 %	
43525	A La Carte Sales	160,054.00	(114,067.52)	71.27 %	13,337.83	(16,507.67)	123.77 %	
44110	Investment Income	10.00	(5.15)	51.50 %	0.83	(0.58)	69.60 %	
44170	Miscellaneous Refunds	0.00	0.00	0.00 %	0.00	0.00	0.00 %	
46520	School Food Service	33,347.00	(30,018.48)	90.02 %	2,778.92	(30,018.48)	1,080.22 %	
47111	USDA School Lunch Program	3,420,624.00	(2,248,808.34)	65.74 %	285,052.00	(285,685.05)	100.22 %	
47112	USDA - Commodities	310,620.00	0.00	0.00 %	25,885.00	0.00	0.00 %	
47113	Breakfast	1,162,906.00	(778,335.60)	66.93 %	96,908.83	(98,992.74)	102.15 %	
47114	USDA - Other	180,183.00	(126,002.73)	69.93 %	15,015.25	(17,972.32)	119.69 %	
	Total Revenues	5,329,839.00	(3,338,307.04)	62.63 %	444,153.25	(453,465.94)	102.10 %	
Expenditures								
73100	Food Service	(5,344,658.30)	3,268,108.74	61.15 %	(445,388.19)	242,236.42	54.39 %	
	Total Expenditures	(5,344,658.30)	3,268,108.74	61.15 %	(445,388.19)	242,236.42	54.39 %	
Total	143	(14,819.30)	(70,198.30)	-473.70 %	(1,234.94)	(211,229.52)	-	

**CAMPBELL COUNTY
DEPARTMENT OF FINANCE
Eric Pearson, Director
P.O. Box 843 * 555 Main Street
Jacksboro, TN 37757
Office: 423-562-6201 * Fax 423-562-0535**

FR: Zachary Marlow, Budget Supervisor

Date: May 7, 2026

RE: Budget Amendments

Dear Board Member,

Attached you will find proposed Budget Amendments for the May 12, 2026 Board of Education meeting to be held at 5:30 p.m. in the lower courtroom. If additional budget amendments are requested that need to be acted upon within this month they will be prepared and e-mailed to members. Also copies of any supplemental budget amendments will be delivered to the Board of Education meeting for disbursement to members.

Please remember the auditors require that the specific budget amendment(s) being approved are to be referenced in the motion(s) for approval at the Board of Education meeting.

If you have any questions or concerns regarding the proposed Budget Amendments please contact Eric Pearson or myself at 562-6201 and we will be pleased to discuss them. The proposed Budget Amendments are summarized as follows:

RESOLUTION	5-1	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the Board of Education received \$458,855.50 in TISA Outcomes funding and; TISA Outcomes funding is based on student performance and can vary year to year based on student performance and availability of funding at the state level and is not typically known until December and as such should not be utilized for recurring expenditures and; as part of the FY 2026-2027 Budget the Board of Education reduced Capital Outlay Appropriations by \$225,000 and utilized \$225,000 of outcomes funding received in December for Capital Outlay in the FY 2026-2027, with the remaining to be in a committed equity account for future capital outlay needs and will ensure the availability of \$233,855.50 as a hold back should there ever be a budget cycle that the Board fails to receive TISA Outcomes funding due to state budgetary constraints or a significant portion of the TISA Outcomes funding received is needed to offset the difference in the estimated and final TISA Allocation which is not known until July of every year and; the procedure to be utilized for future TISA Outcomes funding will be to first utilize funding to meet any revenue deficit as a result of a variance in the estimated and final TISA allocation from the state and then place any remaining TISA Outcomes funding into a committed equity account for future Capital Outlay to be budgeted in the following years budget, with any unspent Capital Outlay funds falling to the new CCTOF committed equity account and;
FUND	141	
RESOLUTION	5-2	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; The Board of Education has received insurance recovery minus a \$500 deductible for sign replacement at CCHS and these funds are being appropriated for use and;
FUND	141	

RESOLUTION FUND	5-3 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; to ensure compliance with Special Education Maintenance of Effort requirements the need exists to pay the Interim Director out of the 72320 Director of Schools Category instead of 72220 Special Education Program Category for time spent serving as Interim Director and; there is a Principal on leave thru the end of the year, and past practice on various occasions when a Principal has been on an extended leave has been to pay the Assistant Principal at Principal pay for the duration of the extended leave and; the need exists to appropriate funds for a Certified Substitute Teacher that filled in for a locally funded Pre-K teacher and; there is sufficient personnel savings at the school to temporarily pay the Assistant Principal for serving as Interim Principal for the duration of the Principals leave, and funding is being appropriated for the Interim Director's pay and the Certified Substitute teacher from Parental Leave Reimbursement received from the state and;
RESOLUTION FUND	5-4 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the need exists to realign funds for two special education teachers and a School Psychologist to work an additional 10 days during Summer School which is not covered by the Summer School Grant and;
RESOLUTION FUND	5-5 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the need exists to realign funds for Technology Van Maintenance that cannot be paid out of the 72250 Technology Category as Line 338 is not recognized in the 72250 Category by the Tennessee Department of Education and;
RESOLUTION FUND	5-6 BOE 142	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the state has approved a revision #8 to the Carl Perkins Grant in E-Plan and realignments are being made to match E-Plan and;
RESOLUTION FUND	5-7 BOE 142	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the state has approved a revision #9 to the Carl Perkins Grant in E-Plan and realignments are being made to match E-Plan and;
RESOLUTION FUND	5-8 BOE 142	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the Board has been awarded a Literacy Materials Implementation Support Grant from the state and funds are being appropriated for use accordingly and; an additional amendment or executive action will follow this amendment once further revisions are made in E-Plan and;
RESOLUTION FUND	5-9 BOE 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the school system has been awarded funding for Learning Camps (cost center 9LC98) with the State portion and Other Federal through State portion estimated based on the prior year with the State to provide the final allocation amounts, and; the funding award is inclusive of related learning camps Transportation program cost (and unlike prior years will also be tracked with Cost Center 9LC98 instead of 9VH98) and these funds are being appropriated accordingly, and; past State Department of Education guidance indicated Learning Camp expenditures should be tracked by the sites through cost centers but due to differing operational needs at multiple sites the program manager will track expenditures internally instead of through the accounting records, and; the program budget plans have been submitted to the state within ePlan and once formally approved by the State then this amendment will be posted to the general ledger to enable the use of funds accordingly and if the State approves a further revised plan then an additional amendment will be prepared to address any variances at that time, and;
RESOLUTION FUND	5-10 BOE 142	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; a revision has been submitted to the state for the IDEA Partnership for Systemic Change grant and this amendment will only be posted to the General Ledger once and if the revision is approved by the state in E-Plan and;

RESOLUTION NUMBER 5-1

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the Board of Education received \$458,855.50 in TISA Outcomes funding and;

WHEREAS, TISA Outcomes funding is based on student performance and can vary year to year based on student performance and availability of funding at the state level and is not typically known until December and as such should not be utilize for recurring expenditures and;

WHEREAS, as part of the FY 2026-2027 Budget the Board of Education reduced Capital Outlay Appropriations by \$225,000 and utilized \$225,000 of outcomes funding received in December for Capital Outlay in the FY 2026-2027, with the remaining to be in a committed equity account for future capital outlay needs and will ensure the availability of \$233,855.50 as a hold back should there ever be a budget cycle that the Board fails to receive TISA Outcomes funding due to state budgetary constraints or a significant portion of the TISA Outcomes funding received is needed to offset the difference in the estimated and final TISA Allocation which is not known until July of every year and;

WHEREAS, the procedure to be utilized for future TISA Outcomes funding will be to first utilize funding to meet any revenue deficit as a result of a variance in the estimated and final TISA allocation from the state and then place any remaining TISA Outcomes funding into a committed equity account for future Capital Outlay to be budgeted in the following years budget, with any unspent Capital Outlay funds falling to the new CCTOF committed equity account and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 12th day of May, 2026
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT A
CATEGORY/DEPT/DESC: TISA OUTCOMES FUNDING COMMITTED EQUITY FOR CAPITAL OUTLAY

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 12th day of May, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 5-2

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, The Board of Education has received insurance recovery minus a \$500 deductible for sign replacement at CCHS and these funds are being appropriated for use and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 12th day of May, 2026
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT B
CATEGORY/DEPT/DESC: CCHS INSURANCE RECOVERY

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 12th day of May, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 5-2

EXHIBIT: B

FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: CCHS INSURANCE RECOVERY

ESTIMATED REVENUES

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>			
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>						
141	-	49700	-	-	-	49700	-	Insurance Recovery	\$5,567.05	\$1,700.00	\$7,267.05
TOTAL:						\$5,567.05	\$1,700.00	\$7,267.05			

ESTIMATED EXPENDITURES (APPROPRIATIONS)

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>			
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>						
141	-	76100	-	-	-	799	-	Other Capital Outlay	\$0.00	\$1,700.00	\$1,700.00
TOTAL:						\$0.00	\$1,700.00	\$1,700.00			

FUND BALANCES

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>			
TOTAL:						\$0.00	\$0.00	\$0.00

RESOLUTION NUMBER 5-3

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, to ensure compliance with Special Education Maintenance of Effort requirements the need exists to pay the Interim Director out of the 72320 Director of Schools Category instead of 72220 Special Education Program Category for time spent serving as Interim Director and;

WHEREAS, there is a Principal on leave thru the end of the year, and past practice on various occasions when a Principal has been on an extended leave has been to pay the Assistant Principal at Principal pay for the duration of the extended leave and;

WHEREAS, the need exists to appropriate funds for a Certified Substitute Teacher that filled in for a locally funded Pre-K teacher and;

WHEREAS, there is sufficient personnel savings at the school to temporarily pay the Assistant Principal for serving as Interim Principal for the duration of the Principals leave, and funding is being appropriated for the Interim Director's pay and the Certified Substitute teacher from Parental Leave Reimbursement received from the state and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 12th day of May, 2026
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT C
CATEGORY/DEPT/DESC: PERSONNEL REALIGNMENT

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 12th day of May, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 5-3

EXHIBIT: C

FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: PERSONNEL REALIGNMENT

ESTIMATED REVENUES

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>	
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>				
141	- 46596	-	-	-	-	Paid Parental Leave - Teachers	\$0.00	\$37,139.00	\$37,139.00
TOTAL:						\$0.00	\$37,139.00	\$37,139.00	

ESTIMATED EXPENDITURES (APPROPRIATIONS)

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>	
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>				
141	- 72320	- 101	-	-	00050	County Official/Admin Officer	\$130,600.00	\$27,600.00	\$158,200.00
141	- 72320	- 201	-	-	00050	Social Security	\$10,304.91	\$1,712.00	\$12,016.91
141	- 72320	- 204	-	-	00050	State Retirement	\$12,847.99	\$2,484.00	\$15,331.99
141	- 72320	- 212	-	-	00050	Employer Medicare	\$2,410.02	\$401.00	\$2,811.02
141	- 72410	- 104	-	-	00009	Principals	\$90,580.00	\$21,800.00	\$112,380.00
141	- 72410	- 201	-	-	00009	Social Security	\$14,660.87	\$217.00	\$14,877.87
141	- 72410	- 204	-	-	00009	State Retirement	\$18,101.49	\$315.00	\$18,416.49
141	- 72410	- 212	-	-	00009	Employer Medicare	\$3,428.76	\$51.00	\$3,479.76
141	- 73400	- 195	-	-	-	Certified Substitute Teachers	\$0.00	\$4,590.00	\$4,590.00
141	- 73400	- 201	-	-	-	Social Security	\$310.00	\$285.00	\$595.00
141	- 73400	- 212	-	-	-	Employer Medicare	\$79.75	\$67.00	\$146.75
141	- 71100	- 116	-	-	00009	Teachers	\$619,186.50	(\$5,103.00)	\$614,083.50
141	- 72410	- 139	-	-	00009	Assistant Principals	\$81,142.00	(\$17,280.00)	\$63,862.00
TOTAL:						\$983,652.29	\$37,139.00	\$1,020,791.29	

FUND BALANCES

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>			
TOTAL:						\$0.00	\$0.00	\$0.00

RESOLUTION NUMBER 5-4

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the need exists to realign funds for two special education teachers and a School Psychologist to work an additional 10 days during Summer School which is not covered by the Summer School Grant and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County, Tennessee assembled in regular session this 12th day of May, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT D
CATEGORY/DEPT/DESC: SPEICAL ED SUMMER WORK

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 12th day of May, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 5-5

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the need exists to realign funds for Technology Van Maintenance that cannot be paid out of the 72250 Technology Category as Line 338 is not recognized in the 72250 Category by the Tennessee Department of Education and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County, Tennessee assembled in regular session this 12th day of May, 2026 that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND is hereby amended as described on attached EXHIBIT E
CATEGORY/DEPT/DESC: TECHNOLOGY VAN MAINTENANCE

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 12th day of May, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 5-6 BOE
RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND
FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the state has approved a revision #8 to the Carl Perkins Grant in E-Plan and realignments are being made to match E-Plan and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County, Tennessee assembled in regular session this 12th day of May, 2026 that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND is hereby amended as described on attached EXHIBIT F
CATEGORY/DEPT/DESC: CARL PERKINS GRANT REVISION #8

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 12th day of May, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 5-7 BOE

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the state has approved a revision #9 to the Carl Perkins Grant in E-Plan and realignments are being made to match E-Plan and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 12th day of May, 2026
that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND
is hereby amended as described on attached EXHIBIT G
CATEGORY/DEPT/DESC: CARL PERKINS GRANT REVISION #9

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 12th day of May, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 5-8 BOE

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the Board has been awarded a Literacy Materials Implementation Support Grant from the state and funds are being appropriated for use accordingly and;

WHEREAS, an additional amendment or executive action will follow this amendment once further revisions are made in E-Plan and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County, Tennessee assembled in regular session this 12th day of May, 2026 that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND is hereby amended as described on attached EXHIBIT H
CATEGORY/DEPT/DESC: LITERACY MATERIALS IMPLEMENTATION SUPPORT GRANT

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 12th day of May, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 5-8 BOE

EXHIBIT: H

FUND NAME: SCHOOL FEDERAL PROJECTS FUND

CATEGORY/DEPT/DESC: LITERACY MATERIALS IMPLEMENTATION SUPPORT GRANT

ESTIMATED REVENUES

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>	
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>				
142	- 47590	-	- 951	-	-	Other Federal through State	\$0.00	\$83,000.00	\$83,000.00
TOTAL:							\$0.00	\$83,000.00	\$83,000.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>	
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>				
142	- 71100	- 399	- 951	-	-	Other Contracted Services	\$0.00	\$80,000.00	\$80,000.00
142	- 71100	- 429	- 951	-	-	Instructional Supplies & Materials	\$0.00	\$3,000.00	\$3,000.00
TOTAL:							\$0.00	\$83,000.00	\$83,000.00

FUND BALANCES

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>	
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>				
TOTAL:							\$0.00	\$0.00	\$0.00

RESOLUTION NUMBER 5-9 BOE

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2025-2026

- WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;
- WHEREAS, the school system has been awarded funding for Learning Camps (cost center 9LC98) with the State portion and Other Federal through State portion estimated based on the prior year with the State to provide the final allocation amounts, and;
- WHEREAS, the funding award is inclusive of related learning camps Transportation program cost (and unlike prior years will also be tracked with Cost Center 9LC98 instead of 9VH98) and these funds are being appropriated accordingly, and;
- WHEREAS, past State Department of Education guidance indicated Learning Camp expenditures should be tracked by the sites through cost centers but due to differing operational needs at multiple sites the program manager will track expenditures internally instead of through the accounting records, and;
- WHEREAS, the program budget plans have been submitted to the state within ePlan and once formally approved by the State then this amendment will be posted to the general ledger to enable the use of funds accordingly and if the State approves a further revised plan then an additional amendment will be prepared to address any variances at that time, and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 12th day of May, 2026
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT I
CATEGORY/DEPT/DESC: SUMMER LEARNING CAMPS

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 12th day of May, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 5-9 BOE

EXHIBIT: I

FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: SUMMER LEARNING CAMPS

ESTIMATED REVENUES

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>			
141	- 46590	-	-	- 9LC98	- Other State Education Funds	\$0.00	\$621,275.53	\$621,275.53
TOTAL:						\$0.00	\$621,275.53	\$621,275.53

ESTIMATED EXPENDITURES (APPROPRIATIONS)

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>			
141	- 71100	- 116	-	- 9LC98	- Teachers	\$0.00	\$134,400.00	\$134,400.00
141	- 71100	- 163	-	- 9LC98	- Educational Assistants	\$0.00	\$14,000.00	\$14,000.00
141	- 71100	- 201	-	- 9LC98	- Social Security	\$0.00	\$9,200.80	\$9,200.80
141	- 71100	- 204	-	- 9LC98	- State Retirement	\$0.00	\$13,003.60	\$13,003.60
141	- 71100	- 212	-	- 9LC98	- Employer Medicare	\$0.00	\$2,151.80	\$2,151.80
141	- 71100	- 429	-	- 9LC98	- Instructional Supplies & Materials	\$0.00	\$35,000.00	\$35,000.00
141	- 71100	- 499	-	- 9LC98	- Other Supplies & Materials	\$0.00	\$8,228.80	\$8,228.80
141	- 71100	- 722	-	- 9LC98	- Regular Instruction Equipment	\$0.00	\$262,020.55	\$262,020.55
141	- 72120	- 131	-	- 9LC98	- Medical Personnel	\$0.00	\$12,000.00	\$12,000.00
141	- 72120	- 201	-	- 9LC98	- Social Security	\$0.00	\$744.00	\$744.00
141	- 72120	- 204	-	- 9LC98	- State Retirement	\$0.00	\$1,080.00	\$1,080.00
141	- 72120	- 212	-	- 9LC98	- Employer Medicare	\$0.00	\$174.00	\$174.00
141	- 72120	- 355	-	- 9LC98	- Travel	\$0.00	\$150.00	\$150.00
141	- 72120	- 499	-	- 9LC98	- Other Supplies & Materials	\$0.00	\$3,000.00	\$3,000.00
141	- 72210	- 189	-	- 9LC98	- Other Salaries & Wages	\$0.00	\$9,600.00	\$9,600.00
141	- 72210	- 201	-	- 9LC98	- Social Security	\$0.00	\$595.20	\$595.20
141	- 72210	- 204	-	- 9LC98	- State Retirement	\$0.00	\$864.00	\$864.00
141	- 72210	- 212	-	- 9LC98	- Employer Medicare	\$0.00	\$139.20	\$139.20
141	- 72210	- 355	-	- 9LC98	- Travel	\$0.00	\$300.00	\$300.00
141	- 72410	- 104	-	- 9LC98	- Principals	\$0.00	\$24,000.00	\$24,000.00
141	- 72410	- 162	-	- 9LC98	- Clerical Personnel	\$0.00	\$10,000.00	\$10,000.00
141	- 72410	- 201	-	- 9LC98	- Social Security	\$0.00	\$2,108.00	\$2,108.00
141	- 72410	- 204	-	- 9LC98	- State Retirement	\$0.00	\$2,834.00	\$2,834.00
141	- 72410	- 212	-	- 9LC98	- Employer Medicare	\$0.00	\$493.00	\$493.00
141	- 72410	- 435	-	- 9LC98	- Office Supplies	\$0.00	\$696.58	\$696.58
141	- 72610	- 410	-	- 9LC98	- Custodial Supplies	\$0.00	\$12,500.00	\$12,500.00
141	- 72710	- 315	-	- 9LC98	- Contracts with Vehicle Owners	\$0.00	\$61,992.00	\$61,992.00
TOTAL:						\$0.00	\$621,275.53	\$621,275.53

FUND BALANCES

<u>ACCOUNT NUMBER</u>					<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd</u>	<u>Function</u>	<u>Line</u>	<u>SFnd</u>	<u>SFunct</u>	<u>SObj</u>			
TOTAL:						\$0.00	\$0.00	\$0.00

RESOLUTION NUMBER 5-10 BOE

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, a revision has been submitted to the state for the IDEA Partnership for Systemic Change grant and this amendment will only be posted to the General Ledger once and if the revision is approved by the state in E-Plan and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County, Tennessee assembled in regular session this 12th day of May, 2026 that:

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND is hereby amended as described on attached EXHIBIT J
CATEGORY/DEPT/DESC: IDEA PARTNERSHIP GRANT REVISION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 12th day of May, 2026

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RECORD OF BID SOLICITATION

Place Check Mark in Applicable Box:

Formal

Informal

Date Bids Requested March 26, 2026

Opened April 2, 2026

Requisitioned By Angie Jackson

Department General Maintenance

Item (s) Requested:

PEST CONTROL SERVICES

July 1, 2026 - June 30, 2029

Account/Object Code Number: 141-22620-399

P.O. Number (FMS Use): _____

Vendors Solicited

Bid Price

Mitchell's PEST CONTROL

\$ 998 /MONTH

Cook's PEST CONTROL

\$ 1,225 /MONTH

Recommendation for Contract Award: MITCHELL'S PEST CONTROL

Basis of Recommendation for Contract Award: MITCHELL'S PEST CONTROL'S BID

AND THE LOWEST RESPONSIVE BID.

Submitted by:

[Signature]

[Signature]

Approved By:

[Signature]

CRYSTAL CRESKOWE
112 Old Standard Hollow Road
Newcomb, TN 37516

KYME CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1048 Deerfield Way
LaFollete, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37767

BRANDON JOHNSON
110 Hazel Drive
LaFollete, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Nancy Lay
Interim Director of Schools

RONNIE LABLEY
1102 Bruce Gay Road
Corydon, TN 37714

BRENT LESTER
180 South Village Lane
LaFollete, TN 37766

JEFFREY MILLER, Chairman
309 Stone Spring Road
LaFollete, TN 37766

SHARON REINOUR
388 Whitestone Road
LaFollete, TN 37766

JANE WHEELER, Co-Chair
104 School Road
Jacksboro, TN 37767

April 2, 2026

Campbell County Department of Finance

555 Main Street

Jacksboro, TN 37757

The Campbell County Board of Education recommends accepting Mitchell's Pest Control Bid for 998.00 monthly. This is a 3-year bid which will go from July 1, 2026 thru June 30, 2029.

Sincerely



Nancy Lay

Interim Director of Schools