

Town of Caryville

PUBLIC NOTICE

The Town of Caryville, Tennessee, hereby provides certain financial information for the fiscal year 2026-2027 budget in accordance with Tennessee Code Annotated §6-56-203. There will be a public hearing concerning the budget at the Caryville Municipal Building, 4839 Old Hwy 63, Caryville, Tennessee, on June 8, 2026, at 6:00 P.M. All citizens are welcome to attend and participate.

	ACTUAL FY 2024-2025	ESTIMATED FY 2025-2026	PROPOSED FY 2026-2027
GENERAL FUND			
Estimated Revenue			
Local Taxes	\$1,111,062	\$1,055,157	\$1,078,009
Intergovernmental	669,440	1,214,403	545,459
Charges for Service	134,845	131,094	126,200
Other Sources	115,276	171,528	339,232
TOTAL	\$2,030,624	\$2,572,182	\$2,088,901
Estimated Expenditures			
Salaries	850,399	824,703	986,096
Other Costs	975,063	1,767,984	1,398,569
Debt Service	50,394	54,593	50,393
TOTAL	\$1,875,856	\$2,647,280	\$2,435,058
Estimated Fund Balance			
Beginning	1,765,973	1,920,741	1,845,643
Ending	1,920,741	1,845,643	1,499,486
Employee Positions	21	19	20

STATE STREET AID FUND			
Estimated Revenue			
State of Tennessee	77,581	90,503	77,000
Other Sources	27	26	25
TOTAL	\$77,608	\$90,529	\$77,025
Estimated Expenditures			
Salaries	-	-	-
Other Costs	10,962	-	2,500
Debt Service	69,365	69,365	69,365
TOTAL	\$80,327	\$69,365	\$71,865
Estimated Fund Balance			
Beginning	\$82,053	\$79,334	\$100,498
Ending	79,334	100,498	105,658
Employee Positions	0	0	0

Immediately following the public hearing, the Board of Mayor and Aldermen will consider the second and final reading.

Beth Lawson, Mayor