

CRYSTAL CREEKMORE
112 Old Standard Hollow Road
Newcomb, TN 37819

RYNE CUMMINS
1248 Indian Mountain Road
Jellico, TN 37762

LISA FIELDS
1049 Deerfield Way
LaFollette, TN 37766

RANDY HEATHERLY
145 Dogwood Lane
Jacksboro, TN 37757

BRANDON JOHNSON
110 Knoll Drive
LaFollette, TN 37766

CAMPBELL COUNTY

Board of Education

172 Valley Street
Jacksboro, Tennessee 37757
Phone: 423-562-8377, Fax: 423-566-7562

Jennifer Fields
Director of Schools

RONNIE LASLEY
1102 Bruce Gap Road
Caryville, TN 37714

BRENT LESTER
180 South Village Lane
LaFollette, TN 37766

JEFFREY MILLER, CHAIR
209 Glade Springs Road
LaFollette, TN 37766

SHARON RIDENOUR
386 Middlesboro Road
LaFollette, TN 37766

JAMIE WHEELER, VICE CHAIR
124 School Road
Jacksboro, TN 37757

AGENDA

The Campbell County Board of Education will meet in regular session on Tuesday, December 9, 2025, 5:00 p.m., in the lower-courtroom at the courthouse in Jacksboro, Tennessee.

Prayer.

Pledge of Allegiance.

- I. Roll Call and Call to Order.
- II. Recognition of Guest
Jacksboro Elementary girls' and boys' basketball players and cheerleaders (large division champions)
- III. Public Comment (Agenda Items Only, Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker)
- IV. Consent Agenda
 - A. Minutes of the previous meetings. (Attachments)
 1. November 17, 2025, policy committee meeting.
 2. November 18, 2025, regular session meeting.
 - B. Consider approving school trip for LaFollette Middle School band students to travel to Northview Academy in Kodak, TN to participate in the TSSBDA Jr. Clinic Honor Band on January 23, 2026, through January 24, 2026.
- V. Approval of Regular Agenda
- VI. Comments from the Chair
- VII. Director's Monthly Report

VIII. Legislative Report

IX. Recognize Eric Pearson, Director of Finance

- A. Monthly Financials. (Attachment)
- B. Approve Budget Amendments and Resolutions. (Attachment)
- C. Reviewing of Bids. Nothing at this time.
- D. Request permission to advertise Bids. Nothing at this time.
- E. Request permission to accept renewal of contracts. Nothing at this time.

X. Items for Action: Nothing at this time.

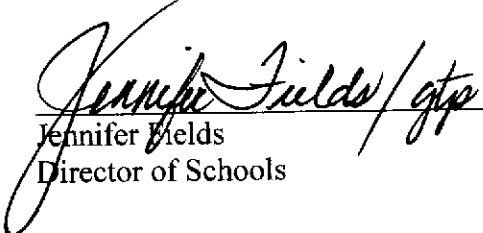
XI. Items for Discussion: Nothing at this time.

XII. Discuss Legal Matters:

XIII. Recognize Student Representatives:

XIV. Attendance Update:

XV. Recognize School Board Members:


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December 4, 2025

The Campbell County Board of Education Athletic Committee will meet on Tuesday, December 9, 2025, at 4:30 p.m., in the lower courtroom of the Jacksboro courthouse. The purpose of the meeting is to discuss the jumbotron at Campbell County High School.

Respectfully,

Gail Parks

MINUTES

The Campbell County Board of Education Policy Committee met on Monday, November 17, 2025, 5:00 p.m., in the Lower-level conference room of the Central Office. The following committee member were present: Lisa Fields, Brandon Johnson, Ronnie Lasley, Sharon Ridenour, and Committee chair Jamie Wheeler. Board member Crystal Creekmore arrived late. Director of Schools Jennifer Fields was present, and Gail Parks kept the minutes.

I. Roll Call of Committee.

II. Approval of Agenda.

Motion by Johnson, second by Lasley to approve the Agenda.

Creekmore-absent, Fields-yes, Johnson-yes, Lasley-yes, Ridenour-yes, Wheeler-yes. Motion Passed.

III. Discuss and make any necessary recommendations regarding the following CCBOE policies:

a. 5.802/Qualifications and Duties of the Director of Schools.

Board member Wheeler stated the qualification should be more than a Masters. Board member Johnson stated our current policy has some flexibility. A brief discussion continued.

1. A professional educator's license
2. A master's +30 or Ed.S. degree in (must have a degree in Educational Leadership) education with a preference for a doctorate degree
3. Five (5) years of successful experience in school administration with a preference for central office experience

b. 3.206/Community Use of School Facilities.

Board member Johnson stated he did not feel the systems school building should be used for hosting birthday parties. Jellico has no recreation centers for their community to hold league basketball practices or games. If they paid the fees to use the facilities this would be a financial issue for the league. Board member Johnson again stated the schools should not be for private use.

Changes to Community Use of School Facilities:

3. School facilities may not be used for private profit and private events, except that unused facilities may be leased for private day-care centers which provide educational and childcare services to the community.

10. The Board will approve and periodically review a fee schedule for the use of school facilities by community or civic organizations and other non-profit, recreational, religious, political or philosophical groups. Fees may be waived for legally registered non-profits and the majority of participants must be Campbell County students.

c. 1.404/Appeals to and Appearances Before the Board.

APPEALS TO THE BOARD

Any matter relating to the operation of the school system may be appealed to the Board. However, the parties shall attempt to settle all matters at the lowest level of responsibility, and the Board shall not hear complaints or concerns which have not advanced through the proper administrative procedure. If all steps of the administrative procedure have been pursued and there is still a desire to appeal to the Board, the matter shall be referred in writing to the office of the Director of Schools, and the Board shall determine whether to hear the appeal. If an individual wishes to address the Board on an item on the agenda, he/she may sign up on the form provided before the beginning of the board meeting to request time to speak. Delegations must select only one individual to speak on their behalf unless otherwise determined by the Board.

Appearing Before the Board

Individuals speaking to the Board shall address remarks to the Chair and may direct questions to individual Board members or staff members only upon approval of the Chair. Each person speaking shall state his/her name, relationship to Campbell County Schools, and subject of presentation. The Chair shall have the authority to terminate the remarks of any individual who violates state law or does not adhere to Board rules.¹

Public Comment Period

There shall be a public comment period of each meeting with actionable items on the agenda, with the exception of teacher disciplinary hearings. Comments shall be limited to topics listed on the agenda. The total public comment period shall be no more than fifteen (15) minutes. The Chairman of the Board may extend the public comment period at any time. If an individual wishes to address the Board, he/she shall sign up on the form provided before the beginning of the board meeting to request time to speak. Each speaker shall be given no more than three (3) minutes. Delegations shall select only one (1) individual to speak on their behalf unless otherwise determined by the Board.

MINUTES
PAGE 3
NOVEMBER 17, 2025
POLICY COMMITTEE MEETING

Adding an Item to the Agenda

Individuals desiring to appear before the Board shall submit a written request with descriptive materials to the office of the Director of Schools one week before the monthly School Board meeting. If the request is approved by the executive committee, the item will be placed on the agenda. Individuals placed on the agenda will be recognized at the beginning of the meeting and given three (3) minutes to speak when their item is addressed on the agenda. All requests submitted will be included in the board packet.

It was agreed upon by the committee to send the revised policies on 1st and final reading to the full board for approval at the November 18, 2025, regular session meeting.

Motion by Johnson, second by Creekmore to send the revised policies on 1st and final reading to the full board for approval at the November 18, 2025, regular session meeting.
Creekmore-yes, Fields-yes, Johnson-yes, Lasley-yes, Ridnour-yes, Wheeler-yes. Motion Passed.

Motion by Johnson, second by Wheeler to adjourn the meeting.

Meeting adjourned.

Jamie Wheeler
Chair, CCBOE Policy Committee

Jennifer Fields
Director of Schools

MINUTES

The Campbell County Board of Education met in regular session on Tuesday, November 18, 2025, 5:30 p.m., in the lower courtroom of the Jacksboro courthouse. The following school board members were present: Crystal Creekmore, Ryne Cummins, Randy Heatherly, Brandon Johnson, Ronnie Lasley, Brent Lester, Sharon Ridenour, Jamie Wheeler, and Chairman Jeffrey Miller. School board member Lisa Fields was absent from the meeting. Assistant Director of Schools Suzanne Crumley was present, and Gail Parks kept the minutes.

Prayer by Ryne Cummins.

Pledge of Allegiance led by Jamie Wheeler.

I. Roll Call and Call to Order.

II. Recognition of Guest

Wynn Elementary girls' basketball team small division championship and cheerleaders
Jellico Elementary boys' basketball team small division championship and cheerleaders
Campbell County Teachers Retired in 2024-2025

2024-2025 Retirees			
Name	Location	DOR	Position
Linda Collins	Wynn	5/31/2025	3rd Grade
Eddie Ford	Maintenance	3/31/2025	Maintenance
Terry Ward	Maintenance	3/31/2025	Maintenance
Heather Heatherly	LMS	5/30/2025	Intervention
Fredia Smith	LMS	4/30/2025	Custodian
Angie Jimenez	JAX	6/15/2025	3rd Grade
Denise Ray	CES	5/31/2025	1st Grade
Harold Sanders	ELLA	5/30/2025	Principal
John Crawford	White Oak	5/30/2025	MS Science/SS
Janet Belew	JMS	5/30/2025	MS Art
Dianna Evans	Valley View	5/30/2025	RN

Terri Chaniott	CCHS	5/30/2025	Art
Wanda Snodgrass	CCHS	5/30/2025	English
Karen Fraser	SNP CW	6/20/2025	Secretary
Jeff King	White Oak	5/30/2025	MS Math

Jellico Elementary Cheerleaders

Mattie Baird Emberlynn Branam Kwyn Evans Maleah Fontana Layla Head Molly Johnson Chandler Kidd Presley Kidd Madison Lawson Silver Lawson Syrennity McBride Brynlee McCullah Blakely Moses RaeLynn Murray Everleigh Powers Korinna Reed Stormi Rediker Dylan Stephens Avery Young

Wynn Elementary Cheerleaders

Kinsley Reynolds Jacey June England Brookelynn Jones Ava Walden Kylie Mitchell Aryana Carr Matilda Rosale Brandalynn Riegsecker Cadence Hill

Jellico Boys Basketball

#1 - Reece Johnson (5th) #2 - Kolson Ferguson (4th) #3 - Treyton Daugherty (5th)
 #4 - Nate Cummins (4th) #11 - Levi Crowley (5th) #12 - Tommy Perkins (3rd)
 #13 - Jagger Evans (4th) #22 - Gannon Dilbeck (5th) #23 - Brody Young (5th)
 #30 - Jackson Douglas (5th) #32 - Thomas Hatfield (4th) #33 - Bentley Smith (5th)

Wynn Girls Basketball

1 Alyssa Muse 5th 2 Skyler Hill 4th 3 Mackenzie Rebak 4th
 4 Matilda Rosales 5th 5 Kynlee Bolton 4th 12 Gracie Blankenship 4th
 14 Cadance Hill 5th 15 Jaycey June England 3rd 23 Aubree Muse 5th

Each retiree was recognized along with all student athletes receiving a certificate.
 Each school was presented with a trophy.

Cortney Evans. Did not attend meeting.

II. Public Comment (Agenda Items Only, Max 2 speakers/Viewpoint & Max 3 Minutes/Speaker) Nothing at this time.

IV. Consent Agenda

A. Minutes of the previous meetings.

1. October 20, 2025, regular session meeting.
2. November 3, 2025, special called meeting.

B. Executive Actions:

1. Consider naming Valley View Elementary School gymnasium the Jason Dotson court.

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NOVEMBER 18, 2025
REGULAR SESSION MEETING

2. Approve CCHS Select Band Students to attend Lee University Honor Band in Cleveland, TN on November 13, 2025, through November 15, 2025.
3. Approve CCHS Choir to attend ETVA All-East Conference at Lee University in Cleveland, TN on November 20, 2025, through November 22, 2025.

C. Approve school trip for the following:

1. LMS 7th grade ELA to travel to Biltmore Estate on May 15, 2026, and return on May 15, 2026.
2. Consider approving overage for the following to attend the 2026 Coordinated School Health Institute on March 4, 2026, through March 6, 2026, in Nashville, Tennessee.
Ernie Clawson - \$299.00 per night. \$49.00 overage per night x 2. Total overage \$98.00. Melisa Davis - \$299.00 per night. \$49.00 per night x 2. Total overage \$98.00. Total overage -\$196.00

Motion by Johnson, second by Cummins to approve the Consent Agenda.
Creekmore-yes, Cummins-yes, Fields-absent, Heatherly-yes, Johnson-no, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

Board member Johnson stated that Mr. Dotson was a fine person but again felt that facilities should not be named after anyone that was currently employed and if Mr. Dotson was retired, he would fully support and purchase the plaque for him.

V. Approval of Regular Agenda and Addendum

Motion by Creekmore, second by Wheeler to approve the Regular Agenda and Addendum.
Creekmore-yes, Cummins-yes, Fields-absent, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

VI. Comments from the Chair Nothing at this time.

VII. Director's Monthly Report

- Across the State of Tennessee, out of nearly 300 high schools, 63 have earned the Civics All-Star distinction for the 2024-2025 school year. We are pleased to announce that both our high schools, Campbell County High and Jellico High School earned this distinction. To earn this distinction, schools in which all seniors earning a traditional diploma score (85%) or higher on the United States civics test.
- EOCs begin the first week of December.

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NOVEMBER 18, 2025
REGULAR SESSION MEETING

- Jellico High
 - Installed two new scoreboards in the gym.
- Jellico Elementary
 - School zone light has been repaired.
 - Installed new floor tiles in the Principal and nurse's offices.
- White Oak Elementary
 - School zone light has been repaired.
 - Installed two new pumps in the septic system.
 - Moved the card reader and installed a second buzz-in box at school entrance.
 - The heating elements on gym rooftop have been hooked up and are operational.
- Wynn
 - Cut down Bradford Pear trees alongside the building.
 - Installed two new gates so the mower has playground access.
- Valley View
 - The trash compactor electricity has been installed.
 - School zone lights have been repaired.
- LaFollette Elementary
 - Installed card reader, camera, and a buzz-in box at front entrance.
- Jacksboro Elementary
 - Installed a new card reader at front entrance.
- Jacksboro Middle
 - Repaired broken windows.
- Caryville
 - A new 4th grade canopy has been completed and maintenance re-installed two canopies on the playground area that had been taken down.
 - Installed a new buzz-in box at the front entrance.
- CCHS
 - Repaired football field concession stand overhead.
 - Repaired broken windows.

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NOVEMBER 18, 2025
REGULAR SESSION MEETING

- ELLA
- Repaired broken windows.
- Campbell County School enrollment has decreased by twenty-two students in K-12 since the Oct. 2nd report. The enrollment update is linked below. The numbers are based on the ASPEN enrollment report from 11-3-25. The enrollment update will be revised the first Monday of every month.
- The calendar committee met during September and October to set the school calendar for the 2026-2027 school year. The committee is comprised of staff from all schools along with members from two teacher organizations, a member of the school board, and school level administrators.

VIII. Legislative Report Nothing at this time.

IX. Recognize Eric Pearson, Director of Finance

- A. Monthly Financials.
- 141 General Purpose School Fund. Balance Sheet as of September 30, 2025.
Cash with Trustee - \$16,063,749.41
Total Revenues - \$11,015,437.42
Percent of Budget – 20.3%
Total Expenditures - \$13,078,428.98
Percent of Budget – 23.1%
- 142 Federal Projects Fund. Balance Sheet as of September 30, 2025.
Cash with Trustee - \$1,998,137.97
Total Revenues - \$803,337.97
Percent of Budget – 15.4%
Total Expenditures - \$803,337.97
Percent of Budget – 15.4%
- 143 Central Cafeteria Fund. Balance Sheet as of September 30, 2025.
Cash with Trustee - \$4,633,327.71
Total Revenues - \$1,103,216.62
Percent of Budget – 20.7%
Total Expenditures - \$987,623.21
Percent of Budget – 18.5%

Karen Henegar gave a detailed summary of the September 30, 2025, Monthly Financial Report and request if there were no questions they be approved at this time.

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NOVEMBER 18, 2025
REGULAR SESSION MEETING

Motion by Creekmore, second by Lester to approve the September 30, 2025, Monthly Financial Reports.

Creekmore-yes, Cummins-yes, Fields-absent, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

B. Approve Budget Amendments and Resolutions.

Motion by Miller, second by Creekmore to approve all (4) November 2025, 11-1 through 11-4 Budget Amendments and Resolutions.

Creekmore-yes, Cummins-yes, Fields-absent, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

C. Reviewing of Bids. Nothing at this time.

D. Request permission to advertise Bids. Nothing at this time.

E. Request permission to accept renewal of contracts. Nothing at this time.

X. Items for Action:

Motion by Miller, second by wheeler to approve Items X-A, B, C, E, F, and G.

Creekmore-yes, Cummins-yes, Fields-absent, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miller-yes. Motion Passed.

A. Consider approval of the TISA Accountability Report 2025-2026.

B. Consider approval of the Campbell County School Calendar 2026-2027.

Campbell County School Calendar
2026–2027

Monday, August 3rd – In-Service #1 Teachers Report - No Students (8:00 a.m.–3:00 p.m.)

Tuesday, August 4th – In-Service #2 Teachers Report - No Students (8:00 a.m.–3:00 p.m.)

Wednesday, August 5th – Student Registration Day (abbreviated day 3.5 hrs. students and staff)

Thursday, August 6th – County Election – No School

Friday, August 7th – In-Service #3 Teachers Report - No Students (8:00 a.m.–3:00 p.m.)

Monday, August 10th – 1st Full Day of Classes for Students

Thursday, September 3rd – 1st Month Ends

Friday, September 4th – 1st Mid-Term Ends

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NOVEMBER 18, 2025

REGULAR SESSION MEETING

Monday, September 7th – Labor Day Holiday – No School

Friday, September 11th – 1st Mid-Term Reports Issued

September 14th–17th – Parent Conference Week (Mon–Elem, Tues–Middle, Thurs–High School)

Friday, October 2nd – 2nd Month Ends

Tuesday, October 6th – 1st 9 Weeks Ends

October 12th–16th – Fall Break – No School

Tuesday, October 20th – 1st 9 Weeks Report Cards Issued

Tuesday, November 3rd – State General Election – No School

Monday, November 9th – 3rd Month Ends

Wednesday, November 11th – Veterans Day Holiday – No School

Monday, November 16th – 2nd Mid-Term Ends

Monday, November 23rd – 2nd Mid-Term Reports Issued

November 25th–27th – Thanksgiving Holiday – No School

Friday, December 11th – 4th Month Ends

December 21st–Jan 1st – Christmas and New Year Holiday – No School

Monday, January 4th – In-Service #4 Teachers Report - No Students (8:00 a.m.–3:00 p.m.)

Tuesday, January 5th – Student 1st Day Back After Holidays

Friday, January 8th – 2nd 9 Weeks Report Cards Issued

Monday, January 18th – Martin Luther King Holiday – No School

Tuesday, January 26th – 5th Month Ends

Friday, February 5th – 3rd Mid-Term Ends

Friday, February 12th – 3rd Mid-Term Reports Issued

Monday, February 15th – Presidents' Day Holiday – No School

February 16th–18th – Parent Conference Week (Tues–Elem, Thursday–Middle & High School)

Wednesday, February 24th – 6th Month Ends

Wednesday, March 10th – 3rd 9 Weeks Ends

Monday, March 15th – 3rd Mid-Term Ends

Monday, March 22nd – 3rd 9 Weeks Report Card Issued

Thursday, March 25th – 7th Month Ends

Friday, March 26th – Good Friday Holiday – No School

March 29th–April 2nd – Spring Break – No School

Friday, April 23rd – 4th Mid-Term Ends

Friday, April 30th – 8th Month Ends

Friday, April 30th – 4th Mid-Term Reports Issued

Friday, May 28th – 9th Month Ends

MINUTES

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NOVEMBER 18, 2025

REGULAR SESSION MEETING

Friday, May 28th – Last Day of School (Abbrev. Day 3.5 hrs. students and staff) End of 2nd sem. and 4th 9 Wks.

- C. Consider changing starting time of regular session meetings for the months of December 2025 through March 2026 to 5:00 p.m.
- D. Discuss and take any necessary action regarding the Jacksboro Elementary Gymnasium Project.

Attorney Cantrell addressed the board by saying the board had received a proposal from the contract. Attorney Cantrell stated he felt it was a good faith effort to step forward and there was an agreement between the contractor and architect and to be sure to have both of them to be in line with a completion date of the project and recommended the board have a deadline to work towards the project to being complete. Chairman Miller stated they have attended meetings and just wanted the project completed.

Motion by Miller, second by Wheeler for the architect and general contractor to provide a date of completion that they can agree upon and provide documentation that the architect firm has vetted and agreed that the steel erectors meet the contract specifications by December 1st. Creekmere-yes, Cummins-yes, Fields-absent, Heatherly-yes, Johnson-yes, Lasley-yes, Lester-yes, Ridenour-yes, Wheeler-yes, Miler-yes. Motion Passed.

- E. Discuss and take any necessary actions regarding the following CCBOE policies on 1st and final reading as recommended by the Policy Committee on November 17, 2025.
 - a. 5.802/Qualifications and Duties of the Director of Schools.
 - b. 3.206/Community Use of School Facilities.
 - c. 1.404/Appeals to and Appearances Before the Board.
- F. Approve overage for the following to attend the 2026 Coordinated School Health Institute on March 4, 2026, through March 6, 2026, in Nashville, TN. Traci Chambers - \$299.00 per night. \$49.00 overage per night x 2. Total overage - \$98.00
- G. Consider approving the Campbell County Superintendent Search Timeline.

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 NOVEMBER 18, 2025
 REGULAR SESSION MEETING

Dates	Board Decision	Consultant Activities & Recommendations
11/3/25	Choose Consultant	Recruit Quality Candidates
12/9/25	Approve Search Schedule	Meet with Community/Employee Groups
12/9/25	Set Community Meetings and Dates and Locations	Receive & Process Candidate Files
1/15/26	Adopt Criteria	Distribute Brochure and Place Ads
1/29/26	Initial Announcement of Position	Application Deadline: 2/26/26
3/10/26	Define Criteria	Acknowledge & Verify Completeness of Candidates Files
3/16, 17, 19/26	Interview Candidates	Begin Evaluation of Credentials and Check References
3/23-27/26	Begin 2nd phase of consideration: Focus on one candidate at a time.	Screen Candidates According to Adopted Criteria & Recommend Candidates to Interview
3/30/26	Offer Contract	Notify Unsuccessful Candidates & Check Availability of Candidates

4/3/26

Announce Appointment

Assist the Board in
Preparation for Candidate
visits and Interviews
Check Availability of
Interviewees

5/1/26

Superintendent Assumes
Position

- XI. Items for Discussion: Nothing at this time.
- XII. Discuss Legal Matters: Nothing at this time.
- XIII. Recognize Student Representatives: Nothing at this time.
- XIV. Attendance Update: Nothing at this time.
- XV. Recognize School Board Members:

Board member Heatherly congratulated and thanked everyone and the children for attending the meeting. Chairman Miller recognized Sheriff Wayne Barton. Sheriff Barton informed the sheriff's department had made a Blessing Box in the sheriffs parking lot. A blessing Box has also been made in Jellico. Sheriff Barton request consideration to place one on each school campus and this would be of no cost to the board. This is an opportunity to give back to the community. Attorney Cantrell stated this could be done through the Director of Schools. No board action is required.

Motion by Heatherly, second by Wheeler to adjourn.

Meeting adjourned.

Jeffrey Miller
Chairman of the Board

Jennifer Fields
Director of Schools

**CAMPBELL COUNTY
DEPARTMENT OF FINANCE
Jeff Marlow, Director
P.O. Box 843 * 555 Main Street
Jacksboro, TN 37757
Office: 423-562-6201 * Fax 423-562-0535**

FR: Zachary Marlow, Budget Supervisor

Date: December 4, 2025

RE: Budget Amendments

Dear Board Member,

Attached you will find proposed Budget Amendments for the December 4, 2025 Board of Education meeting to be held at 5:30 p.m. in the lower courtroom. If additional budget amendments are requested that need to be acted upon within this month they will prepared and e-mailed to members. Also copies of any supplemental budget amendments will be delivered to the Board of Education meeting for disbursement to members.

Please remember the auditors require that the specific budget amendment(s) being approved are to be referenced in the motion(s) for approval at the Board of Education meeting.

If you have any questions or concerns regarding the proposed Budget Amendments please contact Eric Pearson or myself at 562-6201 and we will be pleased to discuss them. The proposed Budget Amendments are summarized as follows:

RESOLUTION FUND	12-1 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; Two prior year purchase orders for the CCHS Fieldhouse/Weightroom (Cost Center CCO1X) totaling \$22,825.76 have been liquidated and; it is the desire of the Board to redirect the \$22,825.76 to the CCHS Multi Sports Complex Project (Cost Center CCO1W) and;
RESOLUTION FUND	12-2 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; the Board of Education previously received three grants from the BOSCH Community Fund and; instead of returning of the remaining funds to BOSCH, it is the desire of BOSCH to repurpose these funds and; BOSCH has worked on a proposal to utilize these funds for STEM projects at Campbell County High School with these funds having to spent by December 31st, 2025 with a final report due to BOSCH of no later than February 15, 2026.
RESOLUTION FUND	12-3 141	the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and; personnel and benefit costs are often different year to year and realignments are being made accordingly and;

RESOLUTION	12-4	the Campbell County Director of Schools has reviewed the amendment(s) described herein
FUND	142	and hereby recommends approval of same by the Campbell County Board of Education, and; the state has approved a revision to the consolidated application in E-plan and funds are being appropriated for use accordingly and;

RESOLUTION NUMBER 12-1

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, Two prior year purchase orders for the CCHS Fieldhouse/Weightroom (Cost Center CCO1X) totaling \$22,825.76 have been liquidated and;

WHEREAS, it is the desire of the Board to redirect the \$22,825.76 to the CCHS Multi Sports Complex Project (Cost Center CCO1W) and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 9th day of December, 2025
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT A
CATEGORY/DEPT/DESC: CCHS MULTI SPORTS COMPLEX

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 9th day of December, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 12-1

EXHIBIT: A

FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: CCHS MULTI SPORTS COMPLEX

ESTIMATED REVENUES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd</u> <u>Function</u> <u>Line</u> <u>SFnd</u> <u>SFunct</u> <u>SObj</u>				
TOTAL:		\$0.00	\$0.00	\$0.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd</u> <u>Function</u> <u>Line</u> <u>SFnd</u> <u>SFunct</u> <u>SObj</u>				
141 - 76100 - 304 - -CC01W-	Architects	\$52,323.00	\$22,825.76	\$75,148.76
TOTAL:		\$52,323.00	\$22,825.76	\$75,148.76

FUND BALANCES

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
<u>Fnd</u> <u>Function</u> <u>Line</u> <u>SFnd</u> <u>SFunct</u> <u>SObj</u>				
141 - 34685 - - - CC01X -	Committed for Capital Projects	\$22,825.76	(\$22,825.76)	\$0.00
141 - 34685 - - - CC01W -	Committed for Capital Projects	\$0.00	\$22,825.76	\$22,825.76
Equity Transfer to CC01W		\$22,825.76	\$0.00	\$22,825.76
141 - 34685 - - - CC01W -	Committed for Capital Projects	\$22,825.76	(\$22,825.76)	\$0.00
TOTAL:		\$45,651.52	(\$22,825.76)	\$22,825.76

RESOLUTION NUMBER 12-2

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the Board of Education previously received three grants from the BOSCH Community Fund and;

WHEREAS, instead of returning of the remaining funds to BOSCH, it is the desire of BOSCH to repurpose these funds and;

WHEREAS, BOSCH has worked on a proposal to utilize these funds for STEM projects at Campbell County High School with these funds having to be spent by December 31st, 2025 with a final report due to BOSCH of no later than February 15, 2026.

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 9th day of December, 2025
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT B
CATEGORY/DEPT/DESC: BOSCH GRANT ADDENDUM

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 9th day of December, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 12-2

EXHIBIT: B

FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: BOSCH GRANT ADDENDUM

ESTIMATED REVENUES

ACCOUNT NUMBER					CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd	Function	Line	SFnd	SFunct	SObj		
TOTAL:						\$0.00	\$0.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER					ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd	Function	Line	SFnd	SFunct	SObj			
141	- 71100	- 499	-	- RV115	- Other Supplies & Materials	\$0.00	\$285.52	\$285.52
141	- 71100	- 499	-	- RV125	- Other Supplies & Materials	\$0.00	\$763.48	\$763.48
141	- 71100	- 499	-	- RV135	- Other Supplies & Materials	\$0.00	\$16,308.00	\$16,308.00
TOTAL:						\$0.00	\$17,357.00	\$17,357.00

FUND BALANCES

ACCOUNT NUMBER					ACCOUNT DESCRIPTION	CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd	Function	Line	SFnd	SFunct	SObj			
141	- 34565	-	-	- RV115	- Restricted for Support Services	\$286.47	(\$285.52)	\$0.95
141	- 34565	-	-	- RV125	- Restricted for Support Services	\$763.48	(\$763.48)	\$0.00
141	- 34565	-	-	- RV135	- Restricted for Support Services	\$16,308.00	(\$16,308.00)	\$0.00
TOTAL:						\$17,357.95	(\$17,357.00)	\$0.95

RESOLUTION NUMBER 12-3

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
141 GENERAL PURPOSE SCHOOL FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, personnel and benefit costs are often different year to year and realignments are being made accordingly and;

NOW, THEREFORE, BE IT RESOLVED by the _____ Board of Education _____ of Campbell County,
Tennessee assembled in regular session this 9th day of December, 2025
that:

SECTION 1. The GENERAL PURPOSE SCHOOL FUND
is hereby amended as described on attached EXHIBIT C
CATEGORY/DEPT/DESC: PERSONNEL & BENEFITS REALIGNMENT

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 9th day of December, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 12-3

EXHIBIT: C

FUND NAME: GENERAL PURPOSE SCHOOL FUND

CATEGORY/DEPT/DESC: PERSONNEL & BENEFITS REALIGNMENT

ESTIMATED REVENUES

ACCOUNT NUMBER						CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd	Function	Line	SFnd	SFunct	SOBJ			
TOTAL:						\$0.00	\$0.00	\$0.00

ESTIMATED EXPENDITURES (APPROPRIATIONS)

ACCOUNT NUMBER						CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd	Function	Line	SFnd	SFunct	SOBJ			
141	- 72210	- 129	-	00011	- Librarians	\$0.00	\$68,408.00	\$68,408.00
141	- 72210	- 201	-	00011	- Social Security	\$0.00	\$4,241.30	\$4,241.30
141	- 72210	- 204	-	00011	- State Retirement	\$0.00	\$5,472.64	\$5,472.64
141	- 72210	- 206	-	00011	- Life Insurance	\$0.00	\$77.40	\$77.40
141	- 72210	- 207	-	00011	- Medical Insurance	\$0.00	\$7,139.26	\$7,139.26
141	- 72210	- 212	-	00011	- Employer Medicare	\$0.00	\$991.92	\$991.92
141	- 71150	- 116	-	00055	- Teachers	\$68,408.00	(\$68,408.00)	\$0.00
141	- 71150	- 201	-	00055	- Social Security	\$4,241.30	(\$4,241.30)	\$0.00
141	- 71150	- 204	-	00055	- State Retirement	\$5,472.64	(\$5,472.64)	\$0.00
141	- 71150	- 206	-	00055	- Life Insurance	\$77.40	(\$77.40)	\$0.00
141	- 71150	- 207	-	00055	- Medical Insurance	\$7,139.26	(\$7,139.26)	\$0.00
141	- 71150	- 212	-	00055	- Employer Medicare	\$991.92	(\$991.92)	\$0.00
TOTAL:						\$86,330.52	\$0.00	\$86,330.52

FUND BALANCES

ACCOUNT NUMBER						CURRENT APPROVED BUDGET	AMENDMENT INCREASE (DECREASE)	AMENDED BUDGET
Fnd	Function	Line	SFnd	SFunct	SOBJ			
TOTAL:						\$0.00	\$0.00	\$0.00

RESOLUTION NUMBER 12-4

**RESOLUTION AUTHORIZING BUDGET AMENDMENTS
142 SCHOOL FEDERAL PROJECTS FUND**

FOR THE FISCAL YEAR 2025-2026

WHEREAS, the Campbell County Director of Schools has reviewed the amendment(s) described herein and hereby recommends approval of same by the Campbell County Board of Education, and;

WHEREAS, the state has approved a revision to the consolidated application in E-plan and funds are being appropriated for use accordingly and;

SECTION 1. The SCHOOL FEDERAL PROJECTS FUND
is hereby amended as described on attached EXHIBIT D
CATEGORY/DEPT/DESC: CONSOLIDATED GRANT REVISION

SECTION 2. All resolutions in conflict herewith be and the same are repealed insofar as such conflict exists.

SECTION 3. This resolution shall become effective upon passage, the public welfare requiring it.

DULY PASSED AND APPROVED THIS 9th day of December, 2025

APPROVED: _____
Director of Schools

ATTEST: _____
Board of Education Chair

RESOLUTION NUMBER 12-4

EXHIBIT: D

FUND NAME: SCHOOL FEDERAL PROJECTS FUND

CATEGORY/DEPT/DESC: CONSOLIDATED GRANT REVISION

ESTIMATED REVENUES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd Function Line SFnd SFunc SObj</u>				
142 - 47141 - - 100 - -	Title I Grants to Local Ed Agencies	\$2,355,369.61	\$1,244.03	\$2,356,613.64
142 - 47189 - - 200 - -	Eisenhower Prof Devel State Grants	\$521,715.16	\$60.72	\$521,775.88
TOTAL:		\$2,877,084.77	\$1,304.75	\$2,878,389.52

ESTIMATED EXPENDITURES (APPROPRIATIONS)

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd Function Line SFnd SFunc SObj</u>				
142 - 71100 - 722 - 100 - -	Regular Instruction Equipment	\$474,426.09	\$51,231.59	\$525,657.68
142 - 72130 - 599 - 100 - -	Other Charges	\$20,697.18	\$12.44	\$20,709.62
142 - 72210 - 524 - 100 - -	In Service/Staff Development	\$214,000.00	(\$50,000.00)	\$164,000.00
Subtotal Title I		\$709,123.27	\$1,244.03	\$710,367.30
142 - 72210 - 499 - 200 - -	Other Supplies & Materials	\$31,000.00	\$60.72	\$31,060.72
Subtotal Title II		\$31,000.00	\$60.72	\$31,060.72
TOTAL:		\$740,123.27	\$1,304.75	\$741,428.02

FUND BALANCES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT DESCRIPTION</u>	<u>CURRENT APPROVED BUDGET</u>	<u>AMENDMENT INCREASE (DECREASE)</u>	<u>AMENDED BUDGET</u>
<u>Fnd Function Line SFnd SFunc SObj</u>				
TOTAL:		\$0.00	\$0.00	\$0.00

141 GENERAL PURPOSE SCHOOL

Fnd-Funct	Account Name	Amount
ASSETS		
141-11140	CASH WITH TRUSTEE	17,087,224.37
141-11170	CASH EQUIVALENTS	2,936.78
141-11180	CASH WITH CLERKS, REGISTER, AND SHERIFF	6,872.00
141-11410	ACCOUNTS RECEIVABLE	15,265.56
141-11430	DUE FROM OTHER GOVERNMENTS	866,663.86
141-14100	ESTIMATED REVENUES	54,141,190.92
141-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	2,228,359.56
141-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	16,046,390.55
141-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	4,212,657.42
	TOTAL ASSETS	94,607,561.02
LIABILITIES		
141-21100	ACCOUNTS PAYABLE	109,217.09
141-21330	RETIREMENT CONTRIBUTIONS	319,683.08
141-21341	AMERICAN FAMILY LIFE ASSURANCE	885.70
141-21342	TRANSAMERICA	1,566.75
141-21343	WASHINGTON NATIONAL INSURANCE COMPANY	6,819.59
141-21344	NATIONAL TEACHERS ASSOCIATION	18.48
141-21346	LEGAL SHIELD	1,077.30
141-21348	HEALTH INSURANCE	99,121.95
141-21349	DENTAL INSURANCE	30,054.48
141-21351	USABLE	37,903.26
141-21366	AIRMEDCARE	6,141.70
141-21384	AMERIFLEX	2,109.15
141-21389	COMBINED INSURANCE	1,505.71
141-21392	HEALTH EMPLOYER	5,276.70
141-21393	LIFE EMPLOYER	3,989.61
141-21396	COLONIAL	15,964.80
141-21397	AMERITAS VISION	5,653.34
141-21420	RETAINAGE PAYABLE	20,335.00
141-21460	OTHER WITHHOLDING TAXES	9.37
141-28100	APPROPRIATIONS (CONTROL)	56,835,950.85
141-28500	REVENUES (CONTROL)	17,575,728.48
141-28510	TRANSFERS FROM OTHER FUNDS (CONTROL)	2,772.85
141-28620	HEALTH INSURANCE PAYMENTS	10,853.05
141-29990	OTHER DEFERRED/UNAVAILABLE REVENUE	64,221.19
	TOTAL LIABILITIES	75,156,859.48
EQUITIES		
141-34110	ENCUMBRANCES - CURRENT YEAR	2,228,359.56
141-34120	ENCUMBRANCES - PRIOR YEAR	6,376,529.88
141-34555	RESTRICTED FOR EDUCATION	5,941.34
141-34565	RESTRICTED FOR SUPPORT SERVICES	17,357.95
141-34685	COMMITTED FOR CAPITAL PROJECTS	1,349,923.21

141 GENERAL PURPOSE SCHOOL

End-Funct	Account Name	Amount
	EQUITIES	
	BUDGET COMMITTED FOR CAPITAL PROJECTS	1,349,855.62
141-34685	COMMITTED FOR OTHER PURPOSES	1,682,433.65-
141-34690	BUDGET COMMITTED FOR OTHER PURPOSES	135,000.00-
141-39000	UNASSIGNED	10,484,915.88-
141-39000	BUDGET UNASSIGNED	1,479,904.31
	TOTAL EQUITIES	19,450,701.54-
	Fund Is In Balance	0.00

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
OCTOBER 31, 2025

Fiscal Year Time Lapse: 33.33

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date		Percent Of Budget	OCTOBER		Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth	Actual	
REVENUES							
40110	CURRENT PROPERTY TAX	3,165,137.00	1,689,430.21-	53.4	263,761.42	1,689,430.21-	640.5
40120	TRUSTEE'S COLLECTIONS - PRIOR YEAR	95,935.00	33,759.39-	35.2	7,994.58	13,409.86-	167.7
40130	CIR CLK/CLK & MASTER COLLECTIONS-PR YR	60,161.00	19,463.27-	32.4	5,013.42	4,431.66-	88.4
40140	INTEREST AND PENALTY	37,957.00	11,382.21-	30.0	3,163.08	3,830.15-	121.1
40210	LOCAL OPTION SALES TAX	7,161,060.00	2,387,020.00-	33.3	596,755.00	596,755.00-	100.0
40275	MIXED DRINK TAX	57,500.00	49,701.68-	86.4	4,791.67	8,412.02-	175.6
40340	COAL SEVERANCE TAX	250.00	0.00	0.0	20.83	0.00	0.0
41110	MARRIAGE LICENSES	1,850.00	641.25-	34.7	154.17	209.00-	135.6
43990	OTHER CHARGES FOR SERVICES	6,306.00	1,011.38-	16.0	525.50	462.86-	88.1
44130	SALE OF MATERIALS AND SUPPLIES	0.00	59.80-	0.0	0.00	0.00	0.0
44170	MISCELLANEOUS REFUNDS	67,645.01	7,307.24-	10.8	5,637.08	4,337.51-	76.9
44570	CONTRIBUTIONS & GIFTS	40,740.00	35,000.00-	85.9	3,395.00	0.00	0.0
44990	OTHER LOCAL REVENUES	4,000.00	0.00	0.0	333.33	0.00	0.0
46510	TN INVESTMENT IN STUDENT ACHIEVEMENT	39,834,261.64	11,950,278.49-	30.0	3,319,521.80	3,983,426.16-	120.0
46515	EARLY CHILDHOOD EDUCATION	101,403.56	110,849.18-	109.3	8,450.30	110,849.18-	1311.8
46590	OTHER STATE EDUCATION FUNDS	1,968,919.55	1,044,788.27-	53.1	164,076.64	14,287.26-	8.7
46610	CAREER LADDER PROGRAM	34,261.31	13,974.28-	40.8	2,855.11	13,974.28-	489.4
46790	OTHER VOCATIONAL	817,311.00	73,375.37-	9.0	68,109.25	73,375.37-	107.7
46980	OTHER STATE GRANTS	135,000.00	6,420.76-	4.8	11,250.00	0.00	0.0
46990	OTHER STATE REVENUES	466,641.00	137,620.16-	29.5	38,886.75	45,873.39-	118.0
47143	SPECIAL EDUCATION - GRANTS TO STATES	7,680.00	0.00	0.0	640.00	0.00	0.0
47640	ROTC REIMBURSEMENT	74,399.00	3,645.54-	4.9	6,199.92	0.00	0.0
49700	INSURANCE RECOVERY	2,772.85	2,772.85-	100.0	231.07	0.00	0.0
Total REVENUES		54,141,190.92	17,578,501.33-	32.5	4,511,765.92	6,563,063.91-	145.5
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	22,130,602.89-	6,194,287.98	28.0	1,844,216.93-	2,319,584.02	125.8
71150	ALTERNATIVE INSTRUCTION PROGRAM	263,176.75-	45,308.73	17.2	21,931.39-	18,233.74	83.1
71200	SPECIAL EDUCATION PROGRAM	3,268,954.32-	860,406.81	26.3	272,412.93-	363,507.93	133.4
71300	VOCATIONAL EDUCATION PROGRAM	2,138,990.69-	667,403.58	31.2	178,249.24	230,593.48	129.4
71400	STUDENT BODY EDUCATION PROGRAM	1,348,347.33-	909,630.70	67.5	112,362.29-	15,937.75	14.2
72110	ATTENDANCE	163,218.02-	75,363.27	46.2	13,601.49-	14,630.43	107.6
72120	HEALTH SERVICES	783,429.05-	236,021.96	30.1	65,285.78-	78,851.31	120.8
72130	OTHER STUDENT SUPPORT	2,447,857.09-	642,039.38	26.2	203,988.13-	296,219.04	145.2
72210	REGULAR INSTRUCTION PROGRAM	1,576,507.40-	517,230.37	32.8	131,375.65-	185,875.79	141.5
72220	SPECIAL EDUCATION PROGRAM	851,900.56-	405,423.90	47.6	70,991.73-	63,337.81	89.2
72230	VOCATIONAL EDUCATION PROGRAM	105,225.93-	35,519.86	33.8	8,768.82-	10,914.39	124.5
72250	TECHNOLOGY	746,337.15-	295,559.14	39.6	62,194.76-	70,458.59	113.3
72310	BOARD OF EDUCATION	1,534,808.42-	915,409.33	59.6	127,900.71-	94,763.64	74.1
72320	OFFICE OF THE SUPERINTENDENT	292,387.01-	93,433.19	32.0	24,365.60-	27,568.33	113.1
72410	OFFICE OF THE PRINCIPAL	3,860,280.33-	1,167,903.24	30.3	321,690.04-	423,952.02	131.8
72510	FISCAL SERVICES	120,067.00-	0.00	0.0	10,005.58-	0.00	0.0
72610	OPERATION OF PLANT	4,316,628.10-	1,722,562.08	39.9	359,719.06-	339,309.45	94.3
72620	MAINTENANCE OF PLANT	1,047,093.37-	439,170.63	41.9	87,257.81-	78,657.84	90.1

Summary Financial Statement

OCTOBER 31, 2025

Fiscal Year Time Lapse: 33.33

141 GENERAL PURPOSE SCHOOL

Account	Description	Year-To-Date		OCTOBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual Percent Of Avg
EXPENDITURES						
72710	TRANSPORTATION	2,014,620.94-	1,808,409.11	89.8	167,885.06-	19,379.5811.5
72810	CENTRAL AND OTHER	270,952.43-	6,607.54	2.4	22,579.37-	4,078.1218.1
73300	COMMUNITY SERVICES	262,327.04-	63,867.05	24.3	21,860.61-	28,844.82131.9
73400	EARLY CHILDHOOD EDUCATION	1,676,393.91-	461,576.90	27.5	139,699.50-	184,997.45132.4
76100	REGULAR CAPITAL OUTLAY	3,017,072.12-	443,278.28	14.7	251,422.70-	89,443.5235.6
82130	EDUCATION	467,900.00-	214,300.00	45.8	38,991.67-	184,825.00474.0
82230	EDUCATION	127,179.00-	54,037.08	42.5	10,598.25-	52,357.08494.0
82330	EDUCATION	2,003,694.00-	0.00	0.0	166,974.50-	0.000.0
Total EXPENDITURES		56,835,950.85-	18,274,750.11	32.2	4,736,329.60-	5,196,321.13109.7
Total GENERAL PURPOSE SCHOOL		2,694,759.93-	696,248.78	25.8	224,563.68-	1,366,742.78-608.6

142 SCHOOL FEDERAL PROJECTS

End-Funct	Account Name	Amount
	ASSETS	
142-11140	CASH WITH TRUSTEE	1,846,347.13
142-11430	DUE FROM OTHER GOVERNMENTS	515,294.31
142-14100	ESTIMATED REVENUES	6,026,407.24
142-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	266,079.87
142-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	1,250,423.01
	TOTAL ASSETS	9,904,551.56
	LIABILITIES	
142-21100	ACCOUNTS PAYABLE	841.03
142-21330	RETIREMENT CONTRIBUTIONS	25,562.16
142-21343	WASHINGTON NATIONAL INSURANCE COMPANY	449.62
142-21346	LEGAL SHIELD	76.14
142-21348	HEALTH INSURANCE	17,153.80
142-21349	DENTAL INSURANCE	5,249.07
142-21351	USABLE	1,976.88
142-21360	GARNISHMENTS AND LEVIES	0.00
142-21366	AIRMEDCARE	166.67
142-21384	AMERIFLEX	130.00
142-21389	COMBINED INSURANCE	192.95
142-21392	HEALTH EMPLOYER	7,944.98
142-21393	LIFE EMPLOYER	850.29
142-21396	COLONIAL	2,312.34
142-21397	AMERITAS VISION	728.94
142-21460	OTHER WITHHOLDING TAXES	303.99
142-28100	APPROPRIATIONS (CONTROL)	6,026,407.24
142-28500	REVENUES (CONTROL)	1,516,502.88
	TOTAL LIABILITIES	7,590,959.02
	EQUITIES	
142-34110	ENCUMBRANCES - CURRENT YEAR	266,079.87
142-34655	COMMITTED FOR EDUCATION	47,512.67
142-34690	COMMITTED FOR OTHER PURPOSES	2,000,000.00
	TOTAL EQUITIES	2,313,592.54
	Fund Is In Balance	0.00

* End of Report: CAMPBELL CO FINANCE *

Summary Financial Statement
OCTOBER 31, 2025

Fiscal Year Time Lapse: 33.33

142 SCHOOL FEDERAL PROJECTS

Account	Description	Year-To-Date			OCTOBER		
		Budget Estimate	Actual	Percent Of Budget	Estimate Avg/Mth	Actual	Percent Of Avg
REVENUES							
47131	VOCATIONAL EDUCATION - BASIC GRANTS	129,178.55	75,067.14-	58.1	10,764.88	11,360.10-	105.5
47141	TITLE I GRANTS TO LOCAL ED. AGENCIES	2,425,369.61	736,022.99-	30.3	202,114.13	377,430.68-	186.7
47143	SPECIAL EDUCATION - GRANTS TO STATES	1,932,341.05	387,177.47-	20.0	161,028.42	167,055.54-	103.7
47145	SPECIAL EDUCATION PRESCHOOL GRANTS	75,534.37	17,044.92-	22.6	6,294.53	6,349.28-	100.9
47146	ENGLISH LANGUAGE ACQUISITION GRANTS	10,543.43	0.00	0.0	878.62	0.00	0.0
47148	RURAL EDUCATION	196,460.69	68,403.64-	34.8	16,371.72	27,543.09-	168.2
47150	21ST CENTURY COMMUNITY LEARNING CENTERS	667,579.75	112,809.14-	16.9	55,631.64	73,601.54-	132.3
47189	EISENHOWER PROFESSIONAL DEV. STATE GRANT	589,399.79	119,977.58-	20.4	49,116.66	49,824.68-	101.4
Total REVENUES		6,026,407.24	1,516,502.88-	25.2	502,200.60	713,164.91-	142.0
EXPENDITURES							
71100	REGULAR INSTRUCTION PROGRAM	2,031,285.18-	670,410.90	33.0	169,273.81-	348,742.90	206.0
71200	SPECIAL EDUCATION PROGRAM	1,312,935.48-	320,472.31	24.4	109,411.32-	144,612.92	132.2
71300	VOCATIONAL EDUCATION PROGRAM	94,418.57-	62,927.11	66.6	7,868.22-	10,335.71	131.4
72130	OTHER STUDENT SUPPORT	51,763.78-	11,502.26	22.2	4,313.66-	249.39	5.8
72210	REGULAR INSTRUCTION PROGRAM	1,121,727.16-	241,566.03	21.5	93,477.25-	100,290.11	107.3
72220	SPECIAL EDUCATION PROGRAM	532,071.71-	51,458.07	9.7	44,339.33-	15,019.08	33.9
72230	VOCATIONAL EDUCATION PROGRAM	4,443.38-	1,355.42	30.5	370.28-	775.00	209.3
72250	TECHNOLOGY	46,564.00-	11,709.63	25.1	3,880.34-	5,765.44	148.6
72710	TRANSPORTATION	163,618.23-	32,292.01	19.7	13,634.85-	13,772.82	101.0
73300	COMMUNITY SERVICES	667,579.75-	112,809.14	16.9	55,631.65-	73,601.54	132.3
Total EXPENDITURES		6,026,407.24-	1,516,502.88	25.2	502,200.71-	713,164.91	142.0
Total SCHOOL FEDERAL PROJECTS		0.00	0.00	0.0	0.11-	0.00	0.0

143 CENTRAL CAFETERIA

Fnd-Funct	Account Name	Amount
ASSETS		
143-11140	CASH WITH TRUSTEE	4,714,370.17
143-11150	CASH WITH PAYING AGENTS	21,972.98
143-11410	ACCOUNTS RECEIVABLE	3,161.35
143-11430	DUE FROM OTHER GOVERNMENTS	434,366.68
143-14100	ESTIMATED REVENUES	5,329,839.00
143-14200	UNLIQUIDATED ENCUMBRANCES (CONTROL)	225,756.55
143-14500	EXPENDITURES - CURRENT YEAR (CONTROL)	1,217,927.32
143-14600	EXP CHGD TO RESERVE FOR PRIOR YRS ENC	30,911.29
	TOTAL ASSETS	11,978,305.34
LIABILITIES		
143-21330	RETIREMENT CONTRIBUTIONS	14,762.85
143-21343	WASHINGTON NATIONAL INSURANCE COMPANY	989.92
143-21348	HEALTH INSURANCE	16,755.52
143-21349	DENTAL INSURANCE	951.30
143-21351	USABLE	663.22
143-21389	COMBINED INSURANCE	74.08
143-21392	HEALTH EMPLOYER	3,818.74
143-21393	LIFE EMPLOYER	6,994.57
143-21396	COLONIAL	535.50
143-21397	AMERITAS VISION	262.33
143-28100	APPROPRIATIONS (CONTROL)	5,344,658.30
143-28500	REVENUES (CONTROL)	1,559,556.28
143-28620	HEALTH INSURANCE PAYMENTS	2,512.05
	TOTAL LIABILITIES	6,944,897.18
EQUITIES		
143-34110	ENCUMBRANCES - CURRENT YEAR	225,756.55
143-34120	ENCUMBRANCES - PRIOR YEAR	32,040.66
143-34565	RESTRICTED FOR SUPPORT SERVICES	19,081.10
143-34565	BUDGET RESTRICTED FOR SUPPORT SERVICES	14,819.30
143-34570	RESTRICTED FOR OPERATION OF NON-INST SER	4,702,085.15
143-34690	COMMITTED FOR OTHER PURPOSES	69,264.00
	TOTAL EQUITIES	5,033,408.16
	Fund Is In Balance	0.00

Summary Financial Statement
OCTOBER 31, 2025

Fiscal Year Time Lapse: 33.33

143 CENTRAL CAFETERIA

Account	Description	Year-To-Date		Percent Of Budget	OCTOBER		Actual	Percent Of Avg
		Budget Estimate	Actual		Estimate Avg/Mth			
REVENUES								
43522	LUNCH PAYMENTS - ADULTS	62,095.00	21,003.07-	33.8	5,174.59		3,972.45-	76.8
43525	A LA CARTE SALES	160,054.00	44,012.69-	27.5	13,337.82		17,999.78-	135.0
44110	INVESTMENT INCOME	10.00	1.93-	19.3	0.83		0.75-	90.4
44170	MISCELLANEOUS REFUNDS	0.00	142.85-	0.0	0.00		0.00	0.0
46520	SCHOOL FOOD SERVICE	33,347.00	0.00	0.0	2,778.92		0.00	0.0
47111	USDA SCHOOL LUNCH PROGRAM	3,420,624.00	1,069,579.77-	31.3	285,052.00		314,321.85-	110.3
47112	USDA - COMMODITIES	310,620.00	0.00	0.0	25,885.00		0.00	0.0
47113	BREAKFAST	1,162,906.00	382,964.40-	32.9	96,908.83		103,679.10-	107.0
47114	USDA - OTHER	180,183.00	41,851.57-	23.2	15,015.24		16,365.73-	109.0
Total REVENUES		5,329,839.00	1,559,556.28-	29.3	444,153.23		456,339.66-	102.7
EXPENDITURES								
73100	FOOD SERVICE	5,344,658.30-	1,443,683.87	27.0	445,388.26-		456,060.66	102.4
Total EXPENDITURES		5,344,658.30-	1,443,683.87	27.0	445,388.26-		456,060.66	102.4
Total CENTRAL CAFETERIA		14,819.30-	115,872.41-	781.9	1,235.03-		279.00-	22.6